

YKIP ANNUAL REPORT 2003
(for the period October 18, 2002-December 31, 2003)



**(The Humanitarian Foundation
for Mother Earth)**

April 28, 2004

**Jalan Kediri No. 38,
Kuta, Bali 80361,
Indonesia**

Tlp: +62 361 759544

Fax: +62 361 755024

e-mail: info@ykip.org

www.ykip.org

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

1. Introduction

This is a report about the status and activities of YKIP (Yayasan Kemanusiaan Ibu Pertiwi or The Humanitarian Foundation for Mother Earth) and the achievements of this foundation. This report is for the period of October 18, 2002-December 31, 2003. A separate Annual Report for 2002 was not prepared.

2. Background

YKIP was founded in the aftermath of the Kuta bombing on October 12, 2002. YKIP is foundation created by a group of Indonesians and expatriates in Bali as an extension of their personal efforts to provide some relief and comfort to the victims and their families in the first traumatic days of the Kuta bombing tragedy.

YKIP's original purpose was to provide direct material and medical assistance to Bali's injured victims as well as assistance to the families of the deceased, and in the longer term support for the whole Balinese community by developing projects to improve the island's existing medical infrastructure and services. This work is intended as a living tribute to those who were killed, injured or lost loved ones in a disaster that forever changed the lives of so many innocent people in Bali and abroad.

One of the things that this tragedy highlighted was the poor state of medical care in Bali. While very few places in the world could have easily handled a disaster of such magnitude, Bali's facilities were totally overwhelmed. Even under normal circumstances, the medical services are poorly funded and underdeveloped.

YKIP has been run by the tremendous dedication of a number of volunteers since October 13, 2002. All of these volunteers have families, jobs and careers of their own and felt it was time to hire a part-time professional to handle the daily management duties. As of November 2003, YKIP has hired on a part-time director, Rucina Ballinger, to assist with the day-to-day running of the foundation. YKIP is now able, through generous donations from private citizens and corporations throughout the world, to fund small to medium sized projects on the island that conform to our charter. In this way, YKIP will be able to better the lives of Balinese and others who live in Bali by assisting local foundations which need help with their worthy projects.

A project is funded when one of the volunteer members brings it to the YKIP table and the majority of the board approves it. That volunteer then become the liaison for that project, monitoring it over the course of the year and performing due diligence.

For a project to be approved by YKIP it must have:

- A clear statement of its' objectives, goals, and activities and how it will attain them
- A clear statement of benefits related to the YKIP mission and vision
- An established team
- A budget
- A time frame
- A risk profile
- A "success" report which must be completed

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

YKIP is proud to be a community based foundation that is so kindly supported by many good people from within and outside Bali be they Balinese, Indonesians, local expatriates or citizens of the world and funded by the generous donations of organizations and individual well-wishers everywhere.

3. Mission and Vision

The Mission of YKIP is to improve the lives of everyone who lives in Bali as a tribute to those who were killed, injured or lost their livelihood as a consequence of the terrorist attack of October 12th, 2002.

Our Vision is for a better Bali and especially for better medical facilities in Bali.

4. Bali Recovery Group

It quickly became obvious that an umbrella group was needed to assess who was doing what in relationship to the bomb and the victims. The Bali Recovery Group was formed on October 19, 2002. Most meetings were chaired either by Ken Grant (a former member of YKIP) or David Magson, our current chairman. Other major local NGOs who were a part of this initial group included: YKIP, Parum Samagita, Bali Hati Foundation, BaliSOS, BIWA, Rotary and many more. Even though the BRG does not meet regularly anymore, YKIP has continued to work with many of the other major involved NGOs.

5. Administration

Since YKIP's inception administration has been supplied by PT Mitrais. Mitrais has supplied the office space, internet and email, telephone, reception, web services, accounting, correspondence with donors and other interested parties and day to day operations of the Yayasan. Those most involved have been David Magson, Ken McClellan, Wiwie Harris and Totok Sudarmanto who are all senior staff at Mitrais as well as of YKIP.

In February 2004 a secretary Puspita Endawardhani was recruited to provide assistance - but had to leave do to personal reasons. In November 2003 Rucina Ballinger was hired as CEO on a part time basis (80 hours a month). Rucina is able to operate at an appropriate level and has made the work load on Mitrais more manageable. Going forward and depending on the level of activity at YKIP - it would be desirable to hire an accountant and secretary though these positions may be combined.

6. Projects Undertaken in 2003

a. Distribution of donated medicines (Volunteers: Elizabeth Magson and Wiwie Purnama Harris). The tons of medicines that were donated during the bomb had to be organized in some fashion before they could be distributed. The job was a mammoth one. First the medications had to be released from the Indonesian customs authority and then labeled and distributed to the various hospitals around the island. A medical software program was created by the good offices of Mitrais, Inc in Kuta and numerous volunteers from that office worked for a month to ensure that the distribution of medications worked to the best of its collective ability. Donations from 178 different groups and individual Indonesian and overseas donors were given out directly to the victims and the medical facilities through a program authorized by the Governor

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

of Bali and the Bali Provincial Health Department. Renovations to a medical warehouse to store the donated medical supplies was funded and overseen by YKIP.

b. Database Record of Injured (Volunteer: Ken McClellan) Working with other members of the Bali Recovery Group, particularly with the Bali Hati Foundation, a computer database record of all local victims of the Kuta tragedy and their needs and support provided to them was set up. This database is only accessible to a few people within the Bali Recovery Group and assists us in assessing the current needs of the victims.

c. Direct Aid to Victims: Funds were given to the widow Natalie Juniardi (Rp 5,000,000) and Zero to One Foundation (Rp 5,000,000 for assistance with two children and Rp 7,000,000 for the Tirta Yatra pilgrimage trip taken with some of the widows). YKIP donated IDR 46,200,425 for operations and individual donations for medical care. Parum Samagita received IDR 12,000,000.

d. The YKIP/YKIDS Children's Education Fund (Volunteer: Mark Keatinge) was established to provide for the educational needs of children orphaned by the Bali bomb, to provide for the needs of children whose parents were incapacitated by the Bali bomb and to provide (if there are surplus funds) for the educational needs of other needy children in Bali or to assist selected educational institutions.

At the end of 2003, there were 50 orphaned children from 23 families and 56 children from 37 families where one parent has been disabled or injured due to the bomb blast who received assistance through this program.

All supporting documentation (death certificates, identification cards, family cards, letters from village heads and school details) has been collected for these children. Schooling needs for the 2003 academic year have been assessed and paid directly to the schools and the following semester's schooling costs are being currently assessed.

The group of children whose parents were injured is broken down into two separate categories: those children with parents who are permanently disabled and shall be supported through university and those with parents whose injuries are temporary. The latter group will be periodically assessed to determine their financial needs. The collection of supporting documentation for proper verification is currently being carried out and is frequently updated by the YKIDS team.

KIDS (Kuta International Disaster Scholarships) is a foundation set up by COURTS, a world-wide electronics and furniture chain with outlets in Indonesia. KIDS and YKIP formed an alliance called YKIP/YKIDS in 2002 to handle the donations and payments to the schools for these 106 children. Children who are not yet in school due to their age are given Educational Scholarships via local banks and those enrolled have their school fees paid directly to the schools.

Sara Pramana and Endarta of COURTS are the masterminds behind the KIDS and are the two main volunteers of the YKIP/YKIDS program (Endarta resigned in October 2003). Other COURTS volunteers assist at gatherings. In 2003, there were two paid administrative officers: Pricha Iksanti Pramana and Ni Putu Sherlyana, who were in charge of taking care of all payments and communicating with the families.

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

At the end of each semester, the families come together for a party for the children. Various venues have been donated for this, including the Waterbom Park and McDonald's in Sanur.

On October 13, 2003, YKIP held a Remembrance Family Day for the victims of the Bali bombing. Families from around the world gathered together to remember their loved ones and socialize with one another. The Bali Hati Foundation sponsored this event, with participation from YKIDS and YKIP at the Grand Bali Beach Hotel in Sanur.

e. *Wayang Kulit Trauma Counseling* (Volunteer: Cody Schwaiko) In November 2002, we approached the shadow puppeteer/*dalang* I Made Sidia, to assist in creating a new puppet show or *wayang* that would address issues faced by the bomb victims, in particular Post Traumatic Stress Disorder (PTSD). *Wayang* is a traditional form of puppetry on Bali and still widely watched in a ritual context.

Sidia and his brother Wayan Sira made a number of new puppets for this show, used a larger than normal screen and put six *dalangs* on skateboards so they could race the puppets across the screen. Add to this projected computer images and you have a show that appealed to all ages.

Sidia chose a story about one of Bali's main Hindu gods, Shiva, descending to earth to be reunited with his wife, Uma, who had been transformed into the demoness Durga. Shiva and Durga, along with their demonic followers, wreak havoc on the earth—this is symbolic of the destruction of Bali (with the bomb and the hatred and intolerance that caused the bombing) and the emotions that we humans feel. The show ends with the transformation of the demons back into heavenly beings and the world being put back in balance. In the show, there are scenes of victims who have lost their loved ones and have symptoms of PTSD in order to show the audience members that what they may be feeling is completely normal and assistance is at hand.

Before and after each show, an Indonesian psychiatrist (either dr. Made Nyandra or dr. Robert Reverger) spoke to the audience about PTSD and a group of capacitors showed people specific relaxation techniques they could do at home. A brochure was handed out with information on PTSD and the hotline phone number of IMC (International Medical Corps) where free psychiatric help was available.

The live version of the *wayang* was performed at the following venues:

1. Kuta Beach, 12 December 2002 as part of a celebration of life on the second month anniversary of the bomb. Approximately 6,000 people were in attendance.
2. Bale Banjar Nyuh Kuning, sponsored by Linda Garland and friends (January 15, 2003 attended by 125 people)
3. Bale Banjar Kutuh Kaja, Ubud, sponsored by Nadya Lurie (December 22 attended by 200 people)
4. Banjar Dalem Kusumasari in Pemogan, Denpasar (home of some of the bomb victims) (January 22 attended by 10 people)

In addition, a video recording was made in Indonesian that was taken to a number of high schools in the Kuta area. The psychiatrist and capacitors were also on hand to brief the students about PTSD and the *wayang*, hand out questionnaires to assess how many students were suffering from depression and PTSD (approximately 50% of all students were symptomatic) and teach them the relaxation techniques. About 300 students attended each screening.

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

Schools visited:

- SMA 1, Kuta (January 15, 2003)
- SMA 2, Ungasan, Nusa Dua (December 20, 2002)
- SMA 3, Dalung (January 25, 2003)
- SMA Suverta in Kuta (January 17, 2003)

The project was featured on the January 8, 2003 BAHTERA show, an interactive talk show dedicated to health issues. A special radio public service announcement and a TV spot featuring two of the *wayang* characters was made by the dalang I Made Sidia (produced by Jungle Run Productions, Ubud), ran for thirty days while the performances and school programs were in progress. These announcements described PTSD symptoms and gave out the IMC hotline phone number.

This project was funded in full by USAID in Jakarta.

YKIP Liaison: Cody Schwaiko

Project manager: Rucina Ballinger

Field manager: I Nyoman Suma Artha

Psychiatrists: dr. Made Nyandra and dr. Robert Reverger

Consulting Psychiatrist: dr. Robert Reverger

Capacitars: : Ni Putu Sherlyana, I Wayan Adi Widianara, I Made Dwi Parwata, I Wayan Suwisna, Ni Made Sri Ariani, Dewa Nyoman Gautama, Ibu Karsa, Ida Bagus Wikanda Permana, Nyoman Mesir, I Wayan Sumawiarta and I Ketut Rekan

In February of 2003, YKIP was approached by UNICEF in Jakarta and asked if we would like to do a children's version. Sidia adapted the story by adding many more animal puppets with the theme that the animals, who lost their home by the burning of the forest by the demons, had to work together in order to survive. This wasn't a bomb-specific story, but dealt specifically with PTSD symptoms and how to alleviate depression in a child-friendly way.

TVRI Denpasar, aired on January 6, made a video of this??? In an interactive show with Sidia and dr. Reverger. This video was then edited and taken into thirty schools (primary and secondary) all over Bali. The psychiatrist and capacitars met with both the students and their parents in separate sessions.

The live version was presented at :

1. Village of Lemukih, Buleleng (home of some of the bomb victims; March 2003 attended by 300 people)
2. Banjar Dukuh in Kapaon village, Denpasar (April 2003 attended by 300 people)
3. STSI (Sekolah Tinggi Seni Indonesia), Denpasar (May 22, 2003 attended by 75 people)

f. *The YKIP/Annika Linden Foundation MREC (Medical Reference and Education Center).* YKIP volunteer Dr. Carlo Forzinetti, in coordination with Professor Ketut Suata, Dean of the Faculty of Medicine, set up this center, which is designed to provide university students and medical staff with better access to information in the Medical Sciences. It is equipped with comprehensive facilities such as online Medical References, latest edition of medical texts and is equipped with computers with internet access. This is housed in the Medical Faculty at Udayana University, Bali's sole state university. MREC opened on October 13, 2003--the Annika Linden Foundation/Mark Weingard fully funded its first year of operation.

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

g. Emergency Medical Kits (Volunteer: Kim Ananda Patra). Thirteen medical supply kits have been assembled that will equip medical personnel with the appropriate supplies should any event (terrorist act, accident, or act of nature) result in mass casualties (injured or deceased of 40 or more persons).

These kits are being held at various posts around the island, and in the event of a mass casualty incident (M.C.I.) will be distributed to qualified medical / nursing personnel for use on the victims of this event. Each of the basic kits will equip two medics with basic equipment in order to tag and provide initial resuscitation for 20 victims. The kits consist of 10 mass casualty kits (basic kits), 2 intensive kits, and 1 post mortem kit. The team / kits will be activated on notification of any event resulting in 40 or more victims. The team leaders for this program are Kim Patra (0812366 0000) and Richard Flax (08123801683 / 752046). In the event that either of these contacts are unavailable an alternative contact will be nominated for distribution of the kits.

7. Publicity

YKIP's website (www.ykip.org) has been up and running since October 31, 2002. A professional team from PT Mitrais headed by Ken McClennan has kept the website updated. All donations are posted on the site as well as information about all the projects and personnel of YKIP.

Four YKIP newsletters edited by Kevin Lovett with assistance from David Magson and Paul Griffin (see Appendix 1) were sent out to all donors and interested parties:

- Volume 1: November 10, 2002
- Volume 2: December 15, 2002
- Volume 3: March 1, 2003
- Volume 4: August 8, 2003

8. FINANCIALS

DONORS

Since YKIP was founded, numerous private and corporate donors have generously given of their time, energy, in-kind materials and monetary donations. The world-wide philanthropy after the bomb was heartening, and one of the main reasons why YKIP was established---to give donors a safe and transparent venue for their money. All monies received are posted on our website and expenditures are listed there as well. YKIP is extremely grateful to each and every donor, both monetary and in-kind.

YKIP has two funds: the General Fund where monies go towards general administration and projects and the YKIP/YKIDS Children's Education Fund which is specifically earmarked for the children of the bomb victims' educational scholarships.

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

Our major donors (over US \$5,000) from October 2002 – December 2003 were :

YKIP GENERAL FUND

The Annika Linden Foundation/Mark Weingard	\$ 45,000
Mitrais Inc. (a software company based in Kuta, Bali)	In-kind office space and facilities, donation of a medical inventory software program and countless hours of volunteer time
UNICEF, Jakarta	\$13,847
Scotch College, Australia	\$ 8,754.00
Dev Alternatives (USAID)	\$ 7,197
The Logistics Specialists, Australia	\$ 5,481

YKIP/KIDS FUND

Hong Kong Rugby Bali Fund	US \$110,000
Annika Linden Foundation, UK	US \$ 54,985
Centerlink, Australia	US \$ 24,288
Dev Alternatives (USAID), Jakarta	US \$ 10,000
STA Travel, Australia	US \$ 8,929
Unifem Singapore	US \$ 6,041
Mendoza's Third Graders, Bainbridge Island, USA	US \$ 5,000

(please see Appendix 2 for complete list of donors)

Mark Weingard lost his fiancé, Annika Linden, in the Bali bombing. To honor her memory, he donated \$100,000 in 2003 with pledges for additional donations for four subsequent years.

The Annika Linden Foundation is committed to supporting community-based projects that make a positive difference in the lives of the disadvantaged in South East Asia through long-term self-empowerment and education. Annika Linden was a young woman who was a positive influence on the lives of many. Annika died in the Bali bombing on 12th October 2002 along with 201 other innocents. The Foundation was set up as a tribute to their lives in the belief that positive action is the only way to counter the negative impact of this event. The Annika Linden Foundation was established in order that people in Bali without access to traditional funding or job opportunities could be assisted in a sustainable way. The Foundation gave a very generous \$45,000 to the General Fund for the establishment of MREC and an additional \$54,985 to the YKIP/YKIDS fund.

Centrelink Australia held a Casual Day in November of 2003, which raised Australian \$35,000 for the children of the direct bomb victims.

Victoria Police Blue Ribbon Foundation donated 1,490 teddy bears for the children on October 13, 2003.

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

Five rugby teams from Hong Kong, Singapore, Taipei, Jakarta and Australia came together for a friendly competition the weekend of October 12, 2002. Many of the team members and their supporters were lost in the bomb blast. The Hong Kong Clubs alone lost twelve members. The 'Hong Kong Rugby Bali Fund' was established jointly by the Hong Kong Rugby Football Union and the Hong Kong Football Club and they raised over seven million Hong Kong dollars. A donation of US\$110,000 was made to the Children's Scholarship Fund at the end of December 2003, putting us well over the half-way mark to our goal.

EXPENSES

We strive to keep our administrative costs below 10% of our total expenditures. From October 2002-December 2003 expenditures are as follows:

Children's Educational Scholarship Fund and General Funds	IDR 1,148,006,823
Total administrative costs	IDR 143,972,920 (10%)

An Educational Savings Plan (Tabungan Pendidikan) has been purchased for each child. When they mature, the money will go directly into the YKIP-KIDS bank account to take care of educational costs. The funds that are in the YKIP-KIDS bank account are restricted funds to be used only for ongoing projects related to the educational needs of the children.

FUNDING NEEDS

For 2003, we had enough monies to fund all of our projects by excluding the US\$12,000 earmarked for the PC Quest journals on-line for the MREC (see Appendix 3: Financial Statement).

For 2004, we need to raise money for contingency funds as well as monies for our General Fund (\$10,000 - \$50,000) so that we can fund additional worthwhile projects.

AUDITORS

YKIP has been audited twice June 23, 2003 and February 20, 2004 by the Public Accounting Firm Drs. Paul Hadiwinata, Hidajata and Associates which is part of the international PKF association. This is done on a pro bono basis. Please see Appendix 3 for the full report.

9. Endorsements

YKIP has been fortunate to have the support of the diplomatic corps and government agencies as follows:

Australian Consulate

Jalan Prof. Moh. Yamin No.4 Renon - Denpasar.

Tel : 62-361-235092, 235093, Fax 231990

(Also: toll free 1-300 555-135)

Email : ausconbali@denpasar.wasantara.net.id

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

Consular Agency of the United States of America

Jalan Hayam Wuruk 188, Tanjung Bungkak Denpasar 80235
Tel. 62-361-233605, Fax 222426
Email : amcobali@indo.net.id

Consulate Office of Japan

Jalan Raya Puputan No.170, Renon Denpasar
Tel. 62-361-227628, Fax 231308
Email : hatadps@indosat.net.id

Honorary Vice Consulate of Italy

Lotus Enterprise Building
Jalan Bypass Ngurah Rai, Jimbaran, Denpasar
Tel. 62-361-701005, Fax 701005
Email : italconsbali@italconsbali.com

Honorary Consulate of Mexico

Puri Astina Building
Jalan Prof. Moh. Yamin 1-A, Renon, Denpasar
Tel. 62-361-223266, Fax 244568
Email : astina@denpasar.wasantara.net.id

Honorary Consulate of the United Kingdom

Tamarind Restaurant,
Jl. Merta Sari No.2 Sanur
Tel. 62-361-270601, Fax. 62-361-270601
Email : tamarind@dps.centrin.net.id

Consulate of Sweden and Finland

Segara Village Hotel
Jalan Segara Ayu, Sanur 80228
Tel. 62-361-288407, Fax 287242
Email: segara1@denpasar.wasantara.net.id

Consulate of The Netherlands

c/o KCB Tour and Travel
Jalan Raya Kuta 99, Kuta
Tel. 62-361-751517, Fax 752777
Email : purwa@denpasar.wasantara.net.id

Rotary Club Nusa Dua

P.O. Box 48
Nusa Dua
Bali Indonesia

Governor of Bali

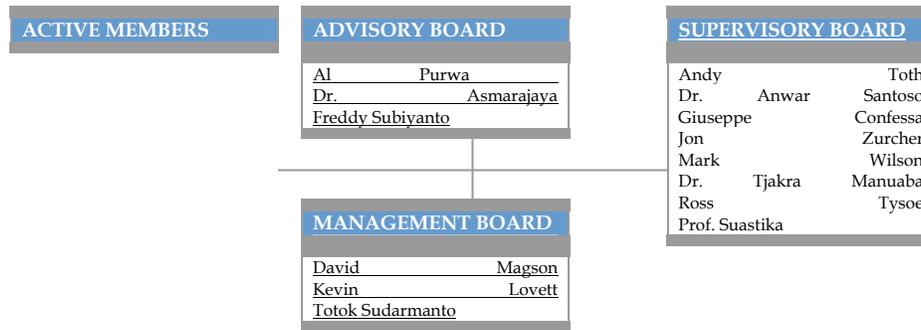
Niti Mandala
Renon, Denpasar

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

10. Board of Directors and YKIP members

YKIP consists of an advisory board, supervisory board, management board, active members and employees. Please refer to the chart below and Appendix 4 for biographies.



APPENDICES

- Appendix 1: Newsletters
- Appendix 2: Complete list of donors (monetary and in-kind)
- Appendix 3: Financial statement and Auditor's Report
- Appendix 4: YKIP board and members' biographies

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)

Approved by:

The Supervisory Board

Andrew Francis Toth	Mark Adrian Wilson
Dr. Anwar Santoso	Dr. Tjakra Manuaba
Johann Zurcher	Prof. Ketut Suastika

The Management Board:

Chairman: David W. Magson	
Secretary I: Kenneth Grant	Secretary II: Kevin John Lovett
Treasurer I: Purnama Bulan	Treasurer II: Totok Sudarmanto

The Management Board Members:

Dr. Andre Dipa	Richard Flax Stewart
Dr. Nyoman Golden	Kenneth McClellan
Cody El Shwaiko	Kim Amanda Patra
Peter Richter	Dr. I Ketut Wiargitha
Elizabeth V. Magson	Dr. I Nyoman Semadi
Dr. Gede Suwedagatha	Ida Bagus Suarsana
Jan Marie Lovett	

YKIP ANNUAL REPORT 2003

(for the period October 18, 2002-December 31, 2003)