YKIP

Yayasan Kemanusiaan Ibu Pertiwi

(HUMANITARIAN FOUNDATION FOR MOTHER EARTH)

Y K I P

ANNUAL REPORT 2005

FOR THE PERIOD JANUARY 1, 2005-DECEMBER 31, 2005

JLN. KEDIRI NO. 38, KUTA 80361, BALI, INDONESIA
PHONE: +62 361 759544, FAX: +62 361 755024, EMAIL: INFO@YKIP.ORG
WWW.YKIP.ORG

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YKIP ANNUAL REPORT 2005

1. INTRODUCTION

This is a report about the status and activities of YKIP (Yayasan Kemanusian Ibu Pertiwi or The Humanitarian Foundation for Mother Earth) and the achievements of this foundation. This report is for the period of January 1-December 31, 2005.

2. BACKGROUND

YKIP was founded in the aftermath of the Kuta bombing on October 12, 2002. YKIP is a foundation created by a group of Indonesians and expatriates in Bali as an extension of their personal efforts to provide some relief and comfort to the victims and their families in the first traumatic days of the Kuta bombing tragedy.

YKIP's original purpose was to provide direct material and medical assistance to Bali's injured victims as well as assistance to the families of the deceased, and in the longer term support for the whole Balinese community by developing projects to improve the island's existing medical infrastructure and services. This work is intended as a living tribute to those who were killed, injured or lost loved ones in a disaster that forever changed the lives of so many innocent people in Bali and abroad.

YKIP is proud to be a community based foundation that is so kindly supported by many good people from within and outside Bali be they Balinese, Indonesians, local expatriates or citizens of the world and funded by the generous donations of organizations and individual well-wishers everywhere.

3. MISSION AND VISION

The Mission of YKIP is to the improve the lives of everyone who lives in Bali as a tribute to those who were killed, injured or lost their livelihood as a consequence of the terrorist attack of October 12th, 2002.

Our Vision is for a better Bali through Health and Education Programs for the needy.

4. OBITUARIES

ANDREW TOTH (1948-2005) was a former consulary agent to the United States in Bali as well as a founding YKIP board member. He was well-known as a musician in both the expat and local communities, having studied Balinese music for over thirty years.

5. ADMINISTRATION

Since YKIP's inception administration has been supplied by PT Mitrais. Mitrais has supplied the office space, internet and email, telephone, reception, web services, accounting, correspondence with donors and other interested parties and day-to-day operations of the Yayasan. Those most

involved have been David Magson, Ken McClellan, Wiwie Harris, Totok Sudarmanto and Djati Siahaan are all senior staff at Mitrais as well as of YKIP.

In November 2003 Rucina Ballinger was hired as CEO on a part time basis (80 hours a month). Rucina is able to operate at an appropriate level and has made the workload on Mitrais more manageable. In November 2004, Ni Nyoman Suryani joined the YKIP team as accountant/secretary and in December

2004, Astrid Adriana Wulandari Rejonta as the YKIP fieldworker. Beginning in 2005, Rucina increased her hours to 75% time. In March 2005, Suryani stepped down from her secretarial duties and was replaced by Evy Suryaatmaja, followed by Ni Made Rai Trisnayanti. in June. With a new team firmly in place, YKIP will be much more able to conduct due diligence on all of its projects and take the workload off the Mitrais volunteers.

6. WORKING WITH THE ANNIKA LINDEN FOUNDATION

Mark Weingard, head of the Annika Linden Foundation has continued to give generously to YKIP. Details are below under each project funded. The ALF team consists of Weingard as Director, Moo Baulch as Projects Manager and Agustin Alvarez as web designer. In 2004, they started their own website (www.alfoundation.org); Hasto formerly of Mitrais, designed their logo.

7. PROJECTS

Our vision has expanded to now include projects whose issues have to do with either education or health on the island of Bali.

A project is normally funded when one of the volunteer members brings it to the YKIP table and the majority of the board approves it. That volunteer then become the liaison for that project, monitoring it over the course of the year and performing due diligence.

For a project to be approved by YKIP it must have:

- A clear statement of its' objectives, goals, and activities and how it will attain them
- A clear statement of benefits related to the YKIP mission and vision
- An established and appropriate team
- A budget
- A time frame
- A risk profile
- A "success" report which must be completed

PROJECTS IN 2005

A. The YKIP/KIDS Children's Education Fund (Volunteer: Mark Keatinge)

Children of Natalie Juniardi

B. The YKIP/Annika Linden Foundation Medical Reference and Education Center (Volunteer: Dr. Carlo Forzinetti)

C. Yayasan Rama Sesana (YRS) Reproductive Health Clinic
(Volunteer: Elizabeth Magson)

D. Yayasan Kesehatan Bali (YAKEBA) Drug, Alcohol and HIV/AIDS Awareness in the Schools

E. North Bali Women's Health Care (Volunteer: Diana von Cranach)

F. YAKKUM Prostheses Workshop

G. Children's Hearing Impairment

H. KEMBALI (Kids' Education Management Bali) Scholarship Fund

I. KEMBALI NORTH

J. East Bali Poverty Project

K. Bali Rehabilitation Fund Training Courses

L. Bali Rehabilitation Fund Fundraising Workshop

M. Aged Care Home

N. Bali Bomb 2005 Victim Support: Kanaivasu Trauma Counseling

O. Bali Bomb 2005 Victim Support: Scholarship Bonds for Victims' Children

P. Bali Bomb 2005 Victim Support: Emergency Relief Services

A. The Kuta International Disaster Scholarship (KIDS) Children's Education Fund (Volunteer: Mark Keatinge)

This fund was established to provide for the educational needs of children semi-orphaned by the Bali bombs October 2002, to provide for the needs of children whose parents were incapacitated by the Bali bombs and to provide (if there are surplus funds) for the educational needs of other needy children in Bali or to assist selected educational institutions. In June 2003, YKIP and Yayasan KIDS joined together to form an alliance called "YKIP-YKIDS Children's Education Fund" a joint fund-raising entity to handle the donations and the payments to the school for these children.

Yayasan KIDS (Kuta International Disaster Scholarship) is a non profit charitable, set up by volunteers who are also employees of PT. COURTS INDONESIA, Tbk, an international retail company that sells electronics and furniture. COURTS is a specialist retailer currently operating in 21 countries around the world and quoted on five different stock exchanges, with its head office based in London, UK. Yayasan KIDS supplies the people power and volunteers who organize events for the children and their families and the daily administration maintenance of this program. YKIP does international fundraising for this project and pays for a full-time administrative field officer and operational costs.

At the end of 2005, there were 50 semi-orphaned children from 23 families and 8 children from 6 families where one parent has been disabled or injured due to the bomb blast who received assistance through this program. Initially, YKIP-YKIDS also funded educational needs for those children of injured parents. The agreement was that funding would be available for this group until they regained employment. These 45 injured parents have returned to work (most of them at the renovated Paddy's Pub) and therefore their children have been released from the program (this was already a prior arrangement with these families and they were well aware that this assistance would cease upon re-employment).

Below is the current data of children supported by this fund :

Table 1
Children Data

SCHOOL	2002	2003	2004	2005
Infants (under school age)	20	47	5	2
Kindergarten (TK)	5	16	12	9
Elementary School (SD)	18	43	23	24
Junior High School (SMP)	3	14	9	12
Senior High School (SMA)	4	8	5	6
University (Univ)	1	4	5	5
Total children	51	132	60	58

Table 2
Standard Educational Costs

School	Kindergarten (TK)		Elementary School (SD)		Junior High School (SMP)		Senior High School (SMA)	
Duration	2 years		6 years		3 years		3 years	
Age	4 – 6 years old		7 – 12 years old		13 – 15 years old		16 – 18 years old	
Total Education Cost	RP	AUD	RP	AUD	RP	AUD	RP	AUD
Grade 1/year	2,450,839	327	4,017,221	536	2,922,603	390	3,341,853	446
Grade 2 and following years	1,913,339	255	3,479,721	464	2,385,103	318	2,535,603	338

Note :
- Total for grades 2 and 3 excludes Building Fees as those are paid only upon entrance into the first grade.
- Exchange rate : 1 AUD = RP 7.500,-

Programs :

i. School visits and payments
We provide educational fees, school uniforms, schoolbags, school books, shoes and socks, stationary supplies and all other support for their education. School payments are made directly to the school every semester. We collect their school reports so we can monitor their progress.

ii. Family visits
We conduct regular family visits to all family's homes. During this visit, we make sure that they are doing well, listen to their problems and try to assist as much as possible.

iii. Education Insurance
Children who are not yet in school due to their age (under 4 years old) are given Educational Insurance via Bumiputera's Insurance; those enrolled in school have their school fees paid directly to the schools.

iv. Educational Savings Plan
All children from infants through Junior High School (SMP) are given an ***Educational Savings Plan*** through Bank Niaga. The parents cannot cash this in, but rather they hold the certificate as proof of the educational savings plan for that child. YKIP cashes it in at the beginning of the Primary and Secondary school years to pay the school fees.

v. Gathering Party

At the end of each semester, the families come together for a party for the children. Various venues have been donated for this and in 2005 the kids went to Taman Tirta swimming pool in Mengwi and to Kasa Bunga Garden Restaurant in Denpasar.

EDUCATIONAL SUPPORT FOR BALI BOMB VICTIMS 2005

On October 1st, 2005 three more bombs exploded in Kuta and Jimbaran, killing four Bali-residing Indonesians and injuring many more. From those killed, I Wayan Sudika left behind his widow, Ni Wayan Sudeni and daughter, Cantika, one year old. Cantika was given an educational scholarship bond and will be supported through Senior High School and beyond, if funds permit. Ten more of those injured have school-age children who have all been given a one-time educational scholarship bond of RP 5.250.000 from Allianz Education Insurance. The twelfth injured family has a university-aged daughter who was given a one-time RP 5.000.000,- scholarship.

	Family	Children	Infant	TK	SD	SMP	SMA	Univ
Deceased	1	1	1	-	-	-	-	-
Injured	9	11	6	2	2	-	-	1
Total	**10**	**12**	**7**	**2**	**2**	**-**	**-**	**1**
Type of support	**-**	**-**	**Education Insurance**			**N/a**	**N/a**	**One-time scholarship (Rp 5.000.000)**

Natalie Juniardi was born an Australian citizen but is now a naturalized Indonesian citizen. Her husband, John Juniardi was killed in the October 12th Kuta bomb blast. Their eldest child Kiola, is now 5 years old and Jay. born 5 months after John's untimely death is now 2½ years old.

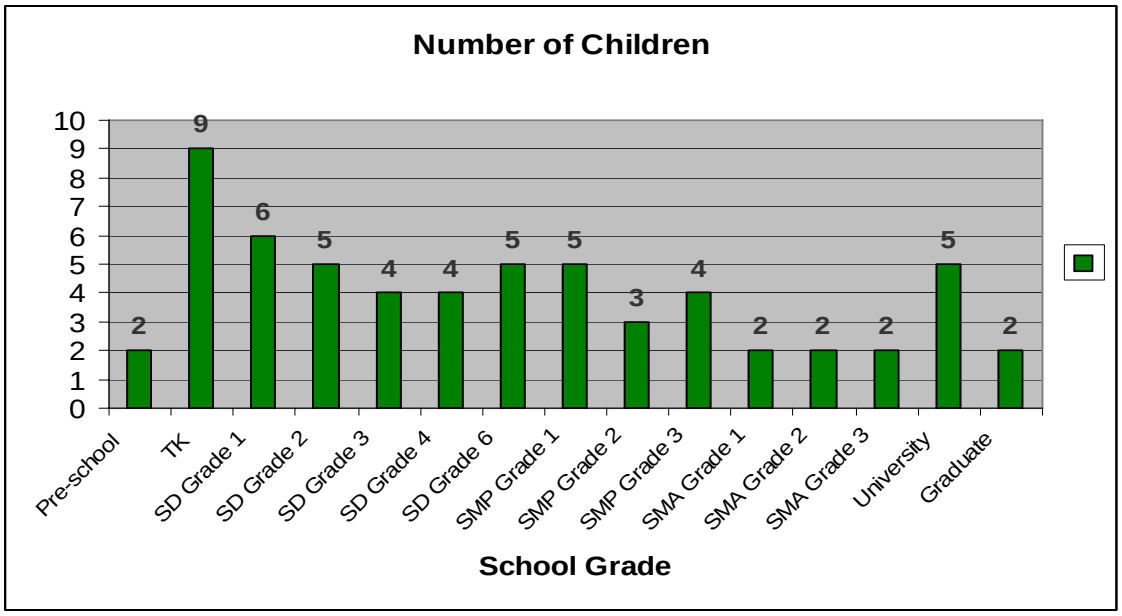
Kiola has been in playgroup this past year and in 2006 will begin first grade at CHIS (Cahaya Harapan Indonesia Sejahtera) in Denpasar. YKIP-ALF, YKIP-YKIDS and other private donors will be covering all of their basic education fees at CHIS and Red Rocket Playgroup for 2006-2007.

The founders of Yayasan KIDS are David Wood and Pra Fajarini with Sara Pramana and Endrarto Budiadi as the managing executives. All of these peoples are employees of Courts. Endrarto resigned in October 2003, but Sara continues to head the volunteers at Courts. In 2005, there was one paid administrative officer, Ni Putu Sherlyana, who is in charge of taking care of all payments and communicating with the families.

We are pleased that we have enough funding to guarantee each of these children education through the secondary level. For those currently in junior and senior high school, there are sufficient funds for their tertiary learning (at local schools). However, we still need more funds to ensure that all the children can go on to university, as is shown in the chart below.

Current estimation of funding required	RP 4,108,471,940
Administrative costs	RP 691,244,494
Bank interest	(RP 1,092,000,000)
Total funding required	**Rp 3,707,716,434**
Balance of donations available as of December 2005	RP 2,696,060,418
Amount needed through University 2025	**RP 1,011,656,016**
AUS$ 134,887	**US $101,166**

Chart of YKIP YKIDS grade levels



B. The YKIP / Annika Linden Foundation Medical Reference and Education Center (MREC) (Volunteers: Dr. Carlo Forzinetti and Dr. Denise Abe)

MREC or Medical Resource and Education Centre is a library housed in the Medical Faculty at Udayana University. Funding for this came from YKIP and the Annika Linden Foundation. The old medical library burned down in 1994 and MREC has replaced it with a small collection of medical textbooks and ten computers with on-line capacity.

In coordination with Professor Dr. Ketut Suata, former Dean of the Faculty of Medicine, Dr. Carlo Forzinetti set up this center, which is designed to provide university students and medical staff with better access to information in the Medical Sciences. It is equipped with comprehensive facilities such as online Medical References, latest edition of medical texts and is equipped with computers with internet access. This is housed in the Medical Faculty at Udayana University, Bali's sole state university. MREC opened on October 13, 2003 – YKIP and the Annika Linden Foundation/Mark Weingard fully funded its first and second years of operation.

In late 2004, five English-speaking student librarians were hired to work ten hours a month each. They were trained in how to search the internet for relevant medical articles and hopefully will be able to assist teachers with necessary classroom materials. . Working with YKIP volunteer and board member Dr. Carlo Forzinetti, the student librarians chose a different subject every month (for example, cardiology in February) and put up an article on that subject for library users to read. The librarians work part-time for ten hours a month. Their names are Deasy Ayuningtyas Tandio, Ni Made Sri Utari, Richard Hermawan, Moganadass Arumugam and Ni Wayan Restuti Handayani. Weekly meetings with Dr. Carlo Forzinetti, the YKIP volunteer, and the librarians are held every Thursday at MREC. At the end of 2005, the librarians' contracts were not extended, as it was clear that they could not meet time commitments.

Working in conjunction with MREC, medical students from the university have gone up to the East Bali Poverty Project (another YKIP/ALF project) to observe one of the most successful community health programs on the island. The students also collaborated with EBPP in obtaining data to u se in their own research. One of the student librarians will be writing his final thesis on the experience of EBPP developing a healthier environment for this poor community of farmers.

Denise Abe, a YKIP board member joined the YKIP Medical Team in 2005; she has been working with the East Bali Poverty Project as a consultant for eight years.

The number of people who use the library increases every year. In 2005, 14,168 visitors used the library, an increase of 22% from 2004.

C. YKIP / Annika Linden Foundation : The Yayasan Rama Sesana (YRS) Reproductive Health Clinic at the Badung Market (Volunteer: Elizabeth Magson)

The fourth floor of the main Denpasar market houses a small but efficient Reproductive Health Services clinic under the supervision of dr. Putu Upadisari. Her goal is not only to diagnose and treat STDs (Sexually Transmitted Diseases) and screen for breast and cervical cancer, but more importantly to educate women and their partners about how to protect themselves against STDs, and to disseminate information to their clients and other women and men working in the market area about these and other reproductive health issues, like family planning, safe childbirth, and violence against women.

Low-income women in Bali have little access to decent health care. Having a reproductive health care clinic in the busiest marketplace on the island is a stroke of genius. The market vendors (who number over 4,000) can come up to the 4th floor in their spare time, get counseling and services, covering everything from self-breast exams to sexually transmitted diseases (STDs) and what to do about them, and even get prescription drugs at below retail costs, thanks to funding from YKIP-ALF.

YRS volunteer doing intake at the market

There are estimated to be over 3000 people living with HIV or AIDS in Bali alone (as of December 2005). Women are particularly at risk for STDs due to documented sexual high-risk behavior of men (use of sex workers, etc), and suffer more severe consequences (impaired fertility and health) due to biological vulnerability and the lack of early symptoms of many STDs in women. Other health problems affecting women, such as breast and cervical cancer, reproductive tract infections, domestic violence and maternal death are also common in Bali.

Women tend to put low priority on their health problems thus failing to allocate time and money for seeking health care. They also tend to have less access to information than men and to be less empowered to act to protect themselves. In the context of the severe economic downturn on Bali since the October 2002 and 2005 bombs, money in household budgets for health spending is more limited than ever and health concerns even more likely to be ignored.

Women who work in the marketplace bring in a daily income of anywhere from RP 5,000 (US $ .54 /A$ .70 for the porters) to a profit of RP 30,000 (US $3.25/A$4.30) per day for the meat sellers. The meat sellers are able to pay for their medications in full, thus subsidizing the medicines for the porters and other lower income women.

Given the above background, this project has been designed as one set of intervention activities to meet the needs of vulnerable women in the general population in Bali.

The overall project goals are as follows:

- To hasten the increase of community awareness in Bali of accurate and important information about reproductive health (including STDs and HIV/AIDS).
- Empowerment of women market vendors (*pedagang*), who play an important role in the family/community in information dissemination, to extend this role to include accurate and important information about reproductive health (including STDs and HIV/AIDS), especially the project Peer Educators.

- To improve community reproductive health in Bali, including prevention of wider spread of STDs (including HIV/AIDS), beginning especially with women market vendors, their clients, and their male partners.

The YRS clinic offers counseling on all types of issues having to do with reproductive health and breast and cervical cancer. Pap smears are performed here and the results are discussed in detail with the women clients so they understand them and know their options. The goal of the clinic is to empower women in making decisions about their health and reducing the risk of STDs in women and their partners.

THE YRS TEAM

- **Dr. Luh Putu Upadisari**. Founder/director Dr. Sari is a general practicing medical doctor with 3 years of experience working as a doctor and research assistant for a foundation and clinic serving mainly sex workers (Yayasan Kerti Praja), plus an additional 3 years experience as a project manager for the Indonesia HIV/AIDS and STD Prevention and Care Project (AusAID) during which time she supervised a prevalence study in Bali, Kupang and Ujung Pandang, and supported work to

  upgrade capacities for RTI/STD management at local service delivery points in Bali. She has also worked at various hospitals, clinics and community health centers, and has run an active private practice from her home.

- **Desak N. Suartasih** (Admin/finanace). Desak has been with YRS since 2001. She has worked in a condom socialization program in high-risk groups (construction workers), assisted with finance and done volunteer outreach. Desak has been a full-time admin/finance officer since February 2004.

- **Dr. Surti Patmini** (staff doctor/medical coordinator). Dr. Surti joined YRS in June 2005. Her main task is to provide health services as a doctor and to coordinate services implementation. She has been involved in Mother and Infant health for over ten years.

- **I.G.A Sukadewi** (nurse). Ayu has been with YRS since March 2004 as a nurse practitioner who assists with medical procedures and is responsible for sterilizing equipment and for medical materials.

- **Kadek Adi W. Sriwidari** (nurse/counselor) Kadek has been with YRS since October 2004, initially as a counselor and an outreach worker. She currently works as both a nurse and counselor.

- **Komang Suwartini** (Office Assistant) Komang has been with YRS since September 2004 as an office assistant. Her duties includes cleaning the clinic and assisting in making sure everything runs smoothly.

- **I G A Joni** (lab technician) Gung Joni has been with YRS since January 2004 as a lab technician. Her background is in biology and she worked in the Bali Main Laboratory for 15 years where she was involved with STD and HIV/AIDS research held by AusAid.

- Volunteer/Consultant: **Jane H. Patten**, **MPH** Ms. Patten has a Masters degree in Public Health from the University of California at Berkeley (1996) and has since worked for many projects and organizations on issues, services and studies relating to women's reproductive health. She has helped Dr Sari on this project from the very onset.

From January 2004-December 2005, 2,601 women have been treated at the clinic, in a total of over 8000 patient visits (average of over 400 per month during 2005). Not all of them came specifically for reproductive complaints but also for general health ailments. Out of this number, 1,888 had a gynecological exam and on-site lab tests with a majority experiencing some type of vaginal or cervical infection (reproductive tract infection). Medications were provided on a sliding scale basis; some were given away for free.
The clinic is currently open five days a week.

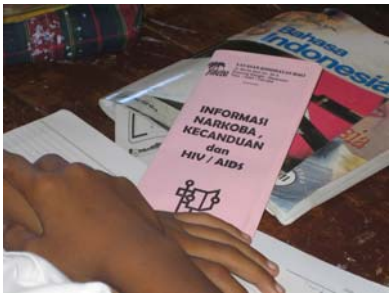
Tarasanti A.P. of PT Mitrais went over their database and made suggestions as to how to set up a client record system. PT Mitrais has written up a clinic system (pro bono) for YRS that was installed in 2005. This clinical system is specifically designed to support YRS medical services delivery, enable YRS staff to better manage the medical and clinical information required in providing better health services to the community in the vicinity.

As of the end of February 2006, YKIP, in association with the Annika Linden Foundation, will have funded 2 full years of the "Improving Reproductive Health and Empowerment of Market Women in Bali through Information and Health Services" project of the Yayasan Rama Serana. The ALF pledged an additional $35,000 per year for YRS for 2006, 2007 and 2008.

D. The YKIP / Annika Linden Foundation: YAKEBA (YAYASAN KESEHATAN BALI) – DRUG, ALCOHOL AND HIV / AIDS AWARENESS IN THE SCHOOLS

YAKEBA (Yayasan Kesehatan Bali/Bali Health Foundation) has worked in the field of HIV/AIDS since its inception in 1999. In 2000 they started operations with a drug rehabilitation center for men in Denpasar, Bali. This center was relocated to regional Tabanan in late 200 and continued to operate until late 2004.

In early 2001 YAKEBA opened an office in Denpasar where it established an HIV/AIDS and Drug Abuse Information, Referral, Education and Support Center. Although the office has moved on several occasions, it is still in the same general area.



ALF/YKIP has funded one of their most innovative programs since 2004: the Narcotics and HIV/AIDS Awareness in Bali's high schools. In this program, a doctor and former addicts go into high schools and give a presentation on the dangers of using drugs and how one can contract HIV/AIDS. More than simply a lecture, which most teens won't listen to, this program begins with asking the students questions about HIV/AIDS (where can one contract it? Is it contagious?). If they answer correctly, they get a door prize (a wall clock, calendar, books). Then the doctor talks to them about HIV/AIDS with a funny, teenage-friendly overhead presentation that engages their interest and gets them thinking. Then two or three former addicts tell their stories, which are harrowing and thought-provoking. The students are encouraged to ask questions. Then there is another question-answer session with door prizes. Even though this is a one-off presentation, it begins to open the doors of communication about HIV/AIDS among the most vulnerable population.

For 2005, this program was limited to the Badung regency in Bali. 87 schools were visited and 8,329 students attended the sessions.

Results in 2005

i. Targets

Aim: To reach an average of 8 schools per month or 96 schools in 2005
Result: Yakeba reached 87 schools in 2005

Aim: To reach 600 students per month or 7,200 students in 2005
Result: Yakeba reached 8,389 students in 2005

ii. Budget

Aim: To manage this project within the approved budget of RP 67,500,000 in 2005
Result: The total cost of managing this project was RP 58,768,250 in 2005
Aim: To have a "unit cost" of RP 9,350 per student reached in 2005
Result: The "unit cost" was RP 7,005 per student reached in 2005

iii. Presentation Team

Aim: To maintain the Presentation Team as outlined above
Result: The Presentation Team as outlined above was maintained until the end of September 2005. From October to December 2005, the team was reduced by one ~ the positions of Coordinator and Moderator being combined. This change was necessitated by Mega's move to a Harm Reduction Project sponsored by the Global Fund ATM.

iv. Problems in 2005

- Finding Schools

Finding schools that are prepared to allow the Yakeba Team is becoming more difficult as not only Yakeba is offering Awareness Programs. Added to this is the fact that Yakeba has been presenting such programs for more than 2 years and many schools feel that it is not necessary for the team to revisit their school, even though there is a new intake of class 1 students every year.

- List of Schools
  Yakeba is often asked to provide a list of schools to be visited well in advance. This has proved to be impossible. Finding schools is an on-going process and many schools will not be pinned-down to presentations well in advance. What seems to work is "strike while the iron is hot" ~ find a school that is willing to accept the team and make the presentation as soon as possible thereafter. So far this approach seems to work as indicated by the number of schools reached in 2005.

- Number of Schools Reached
  As stated above, the aim of the project was to reach 96 schools in 2005 ~ Yakeba only reached 87. It is Yakeba's opinion that this number (87) is extraordinarily good considering the number of days in the year devoted to Public Holidays, Religious Holidays, School Holidays and "time off" for exams and exam preparation. If the Yakeba team reaches less than 8 schools in any given month, it works extra hard to make up this number in the ensuing month/s.

STAFF

Program Coordinator/Moderator	I Wayan Agus Mudita
Finance Officer	Ayu Famawati
Consulting Doctor	Dr. Chris
Volunteers	Willie, Robiansyah and Dian

YKIP/ALF is funding this through 2008. With this funding YAKEBA should be able to reach over 20,000 junior and senior high school students during that three year period.

E. The YKIP / Annika Linden Foundation: NORTH BALI WOMEN 'S HEALTH CARE, (Volunteers: Diana von Cranach and I Gusti Ngurah Wisnu Wardana)

Two midwife clinics in Pemuteran, North Bali were renovated with YKIP/ALF funds. Board member Diana Von Cranach and volunteer I Gusti Ngurah Wisnu Wardana have worked hard to see these clinics become more a part of the community.

However, in 2005 there has been a real slowdown in clients, partially due to the fact that husbands are reluctant for their wives to get pap smears as well as due to the "embarrassment" quotient of the women in Pemuteran.

Posters in both Balinese and Indonesian were put up all over the village to encourage the women to go to the clinics. On June 21st, the all women's comedy troupe LUH LUWIH performed at a temple ceremony in Pemuteran, followed by a seminar by YRS and YAKEBA (two YKIP/ALF sponsored foundations that work in the health field) the following day with the hope this would generate more clients. Unfortunately, it didn't.

Therefore, for 2005, no additional funds were requested from this project.
In December 2005, this project was formally closed.

For 2005, patients who had pap smears at the clinics were:

January	4 patients
February	11 patients
March	4 patients
April	1 patient
May	13 patients
June	5 patients
July	5 patients
August	0 patients
September	0 patients
October	0 patients
November	0 patients
December	0 patients

THE TEAM

- The project manager is Diana von Cranach, a volunteer from YKIP. Her staff from Puri Ganesha were the original volunteers to be tested for cancer and STDs.
- The team leader for the medical staff is Dr Tjakra Wibawa Manuaba, a member of YKIP's advisory board.
- Other doctors on the team are Dr Wayan Sudarsa, an oncologist from Sanglah hospital and Dr Anak Agung Wiraguna, specialist in skin and venereal diseases.

F. YKIP / Annika Linden Foundation: YAKKUM Prostheses Workshop

YAKKUM BALI is dedicated to helping Bali's physically challenged by making orthopedic braces and prostheses. Their policy is to hire the physically challenged to work in their workshops and offices in order to continue to empower this minority group

The Annika Linden Foundation (ALF), through the umbrella of YKIP, has been funding YAKKUM projects since 2004. In 2005, the programs were:

i. Purchase of a Kijang LSX EFI (year 2000) so that more clients could be easily reached, wheelchairs and other equipment could be brought to clients and clients could be brought to YAKKUM for fittings. When YAKKUM clients need operations, they are taken in this vehicle to Jogjakarta, where the head office of YAKKUM is located; here the clients are given free room and board. The car is also used to take physically challenged children on outings, either for picnics or to visit temples, not to mention taking donors on site visits.

   One of the challenges faced by YAKKUM is that the price of petrol increased two times in 2005, first from RP 1,810/liter to RP 2,400/liter and in October to RP 4,500/liter. This increase put a strain on the budget as YAKKUM's field staff have a very full schedule of clients to attend to.

ii. Renovation at YAKKUM BALI main office in Abiansemal (housed at the Social Welfare Department): beds, office, kitchen and handicapped access bathroom.

   These renovations, which were to begin in the first quarter of the year, had to be postponed due to the fact that the Regent of Badung's letter allowing YAKKUM to use the Department of Social Welfare's building for another five years did not become official until March 2005. Even though the renovations took place after the petrol hike (and therefore an increase in all materials and labor), YAKKUM was able to successfully complete this project within budget. Every area of the building now can be accessed by wheelchairs. An exercise railing was installed to assist those with new prostheses/braces to practice walking. All doorways were widened to allow wheelchair access and the kitchen and bathroom were totally renovated to make it more comfortable for clients to use them.

   The entire building was painted and the roof repaired.

iii. Visits from Government Officials. The Regent and Vice-Regent of Badung have made three visits to YAKKUM, with a grand ceremony occurring on December 12, 2005 with the governor of Bali also in attendance. YAKKUM's orthopedic shoe-maker, I Made Suarcana, very proudly made shoes for the governor, the regent and the head of parliament. The Bali Rehabilitation Fund/ACCESS under the auspices of AusAid funded three YAKKUM clients through YKIP to take a wood-carving course. A demonstration of their skills was shown on December 12. The assistance of ALF/YKIP to YAKKUM was acknowledged at this ceremony.

iv. Administration. YAKKUM hired an accountant, Sang Ayu Eka (client), a graduate of UNUD's accounting department (Diploma 3). Aside from being YAKKUM's new accountant, she is also the treasurer for the Communication Forum for Disabled Parents and Children and is forming a new organization called Indonesian Coalition for Disabled Women. She attended the Regional Workshop to Empower Disabled Women in Surabaya, Java from November 16-19, 2005. Sang Ayu is a real asset to the YAKKUM team.

v. Prosthesis and Orthopedic Workshop. This year YAKKUM has been able to offer complete services to its clients. In previous years, they made prostheses, braces and repaired wheelchairs. This year they have expanded into making orthopaedic shoes as I Made Suarcaana spent a year at YAKKUM in Jogjakarta learning how to make these shoes.

This is the first orthopedic workshop in Bali and is the star jewel in YAKKUM's crown. YAKKUM has always focused on those clients who are poor and of productive age. For the future, YAKKUM wants to serve all levels of society who need orthopedics so that cross-subsidization can occur.

YAKKUM wants its staff to continue learning new skills. Prosthetis maker I Ketut News and accountant Sang Ayu Eka are taking English classes at Bali Hati.

Up to now, YAKKUM Bali has given out 36 braces (16 new ones and 20 repaired), 25 prostheses (19 new and 6 repaired) , 48 wheelchairs (donated by Ubud Rotary Club) and 3 pairs of orthopedic shoes. Many of the clients would not be mobile at all without these types of assistance. Many of the clients cannot afford the transport costs to come to YAKKUM, so either YAKKUM provides them with transport monies or goes to their home. In the future, YAKKUM will ask clients to give what they can to increase their feeling of responsibility and ownership.

vi. Karangasem branch office and equipment. Beginning in July 2005, YAKKUM focused its activities on its Karangasem branch. Karangasem is one of Bali's poorest areas and does not benefit from tourism as much as the rest of the island. Karangasem is in third place, after Buleleng and Gianyar as the regency having the most disabled on the island. Integrated services for the disabled are available at the Bina Karya office in Karangasem, where YAKKUM and the Regional government are working together to help the disabled. The government has given its office space to YAKKUM and an official MOU was signed on Deember 20, 2005.

vii. Building renovations of Lembaga Bina Karya (LBK) offices.
Before moving into the LBK building, YAKKUM made minor repairs, such as fixing the roof, painting the building as well as fixing up the rooms. In the future, YAKKUM hopes to make major repairs to make the entire building wheelchair accessible. The LBK functions as a center for training for disabled persons in Bali. In 2005 YAKKUM held a two-month training in how to make handicrafts out of the "ata" reed (baskets) for 15 participants. Most of those trained now work as ATA artisans. It is a shame that tourism in Bali has decrease, influencing the income of these artisans.

viii. Fieldwork
In 2005, YAKKUM Bali hired a new fieldworker. By using a motorbike donated by ALF/YKIP, this fieldworker has been able to go all over Karangasem servicing clients. Please see the website for details.

ix. Equipment
YAKKUM now owns a new computer and motorbike. Prior to July 2005, YAKKUM was forced to use an unreliable old computer, making it necessary to go to a local telecommunications office to send and receive email. Having their own computer and modem has made their life much easier.

x. Clients to Jogjakarta
With the assistance of transport funds from ALF/YKIP to YAKKUM clients, in 2005 YAKKUm was able to send 16 people to the YAKKUM Center in Jogjakarta, Java to receive further treatment or training. Three people had operations, two took secretarial and computer classes, two courses in batik making, two in electronics and two in sewing. YAKKUM is looking for work for them in Bali now.

xi. Gamelan
YAKKUM was unable to purchase a gamelan in 2005 and the plan is to have this in place in the first quarter of 2006.

xii. Recreation
In 2005, YAKKUM held two "tirta yadnya" or holy pilgrimages to sites on Bali for their disabled clients and families on November 23 and December 30, 2005. Seventy disabled clients from Karangasem went to Serangan, Garuda Wisnu Kencana and Uluwatu. Jan's Tours helped by donating one vehicle.

G. YKIP-ALF PROJECT: HEARING IMPAIRED CHILDREN

There are hundreds (we are not sure of the exact number) of hearing impaired and deaf children in Bali. This project focuses on giving hearing aids (plus annual maintenance) to a number of children who attend schools for the deaf on Bali. In this project, we also procure donated used, and new hearing aids as well as batteries, and ensure that the children are continually re-tested and re-fitted for appropriate hearing aids. YKIP has been working with Ni Kadek Yuliarti, a technician at LUMINA Hearing Clinic in Denpasar and Vikki McKay, a Canadian consultant for LUMINA on testing and fitting as many hearing impaired children as we can. We have been able to test all of the eligible children at the State School for the Deaf (SLBB in Jimbaran. This school has 160 students, 40 of whom could and have benefited from hearing aids.

The Annika Linden Foundation has made it possible for all 40 students to attain hearing aids. It only costs US$150/year (A$190) per child for maintenance of these donated used hearing aids. This includes testing and fitting costs as well as battery purchase. In August 2005, McKay and YKIP fieldworker Astrid visited four other special needs schools on the island, trying to ascertain how many deaf and hearing impaired children are on Bali. It turns out that these special schools (in Bangli, Tabanan, Klungkung and Gianyar) are very poorly equipped and have little else than a board and chalk with which to teach. Most of the schools have rooms with mattresses on the floors that are used as dormitories. YKIP would like to get all of these children's hearing tested and then look for donors to pay for their hearing aids and maintenance. Funds are also needed to assist with repairing the schools and providing them with needed supplies.

LUMINA/SIEMENS in Denpasar is now making its own audiometers locally in Bali for under $300. These machines are portable and are easy to use. We are hoping to be able to train teachers in these schools to use them.

In October 2005, Adrienne Oberoi, an American adult hearing child of deaf parents met with some of the parents at SLBB to talk about her childhood and how she coped with living with deaf parents. There is so much stigma attached to people with special needs in Indonesia and very little support from schools or the community. We want to try and help these families communicate better with their children, and Adrienne (who speaks fluent Indonesian and American sign language, which shares many similarities with Indonesian sign language) is going to start regular sign language classes for parents and teachers in January 2006. More importantly, she will be sharing her experiences with the parents so that they can better understand the needs of their children.

H. YKIP: KEMBALI (KIDS' EDUCATION MANAGEMENT BALI)

YKIP began its education scholarship program with YKIP-YKIDS, assisting the children of the Bali bomb victims. However, it is very apparent that there are many indirect victims of the economic downturn that followed the bomb blasts. The situation has gotten even more grim since the bombings in 2005. As things stand now, many children have the potential to become school dropouts due to the inability to pay, and will grow up with an uncertain future. The KEMBALI FUND is intended to help these children. KEMBALI means "return" in Indonesian - in this case, a “return to school”.

Many people in Bali, particularly in the regency of Gianyar, worked in the tourism sector prior to October 2002. Not only were those who worked in hotels and restaurants affected, but also men, women and children who make handicrafts or are in the garment industry lost their livelihood when the Kuta bomb blast happened. Almost every family in Gianyar has a major income earner who has been laid off or has no work due to the economic depression. In Gianyar alone there are close to 2,000 children who are on the brink of dropping out of school due to the inability of the family to pay the school fees.

In Indonesia, since 1999, the government has mandated that each child must go to school for nine years. However, too many children are now dropping out of school even before they reach the end of Junior High School; some even are quitting in the primary grades.

We at YKIP are quite concerned about this phenomenon and have begun a new scholarship program for children in primary and secondary schools (elementary through junior high school). Pupils who cannot continue their studies due to financial inability shall be sponsored until the end of their junior high school career. We are looking for donors who would like to sponsor a child through to the end of her/his Junior High School years, although any size donation is most welcome. The reason we are asking for donations only through Junior High is so that we can ensure that as many children as possible return to school. However, if someone would like to sponsor a child through her/his entire secondary schooling, that can easily be arranged.

We have begun this program in the regency of Gianyar, which has a population of 416,728 or approximately 104,000 nuclear families. In 2003, there were 4,234 families living below the poverty line. In 2004, this increased to 5,731 families and in 2005 to 6450. Poverty" is defined by access to six criteria: shelter (does the roof leak? Is the floor made of dirt, cement or tile?), clothing (does the family have separate sets of clothing for different activities such as school, work, play, worship? Can they afford to buy an extra set of clothes a year?), food (does each member of the family eat twice a day? Do they eat animal protein at least once a week?), income (see below), education (are children aged 7-15 in school? How many people aged 6-60 illiterate?) and health (has anyone been ill in the past three months and cannot afford health care?). The cut-off point for the poverty line based on income is RP 130,000/month per person (approximately A $18 or US $14 in January 2005 at the exchange rate of RP 9,000). Yet in most families, only one or two people are working.

The regional government is doing what it can with the little that it has. The Indonesian National Foster Parents Plan (GN-OTA) program's coffers have become quite dry since the economic crisis began in 1998. Many of the "foster parents" were banks, successful businesses and

independently wealthy locals. All of those sources have been forced to withdraw their support as their disposable income has been dramatically reduced in the last five years.

The GN-OTA program used to be able to fully fund the students, but now can only pay RP 90,000/year for Primary School students and RP 120,000/year for Junior High Students. As you can see in the table below, this falls far below the mark. Families aspire to send their children to government schools, as the quality of education is usually better than in private schools. If a child fails to get into a state school, then s/he will go to a private school, where the fees are slightly higher.

The table below will give you an idea of how much it costs for schooling, including clothing, shoes, books and stationary. These figures are what it costs to school a child in Gianyar; costs are higher in the capital city of Denpasar and its environs (which is where most of the Bali bomb victim children go to school). For the first stage of this project, we will be working together with the Gianyar Sejahtera staff as fieldworkers. As we procure more funding and are able to assist more children, then we will progressively bring additional fieldworkers on board (and they shall need to be paid). Gianyar Sejahtera (Social Welfare for Gianyar) worked on BUIP (Bali Urban Infrastructure Project) with the World Bank in 2003 and did a poverty mapping of the entire regency. 16 fieldworkers, who visited and photographed every home, did the data collection. All fieldworkers are to be given a small stipend to cover transport costs, which is prorated to RP 20,000 per student (based on 50 children living in the same district).

	Unit	Price/unit	Total Price
Uniforms :			
1. Red/white uniform	1	Rp 45,000	Rp 45,000
2. Scout uniform	1	Rp 47,000	Rp 47,000
School bag	1	Rp 30,000	Rp 30,000
Cap & Tie	1	Rp 4,000	Rp 4.000
Shoes (1 pair)	1	Rp 75,000	Rp 75,000
Socks (1 package - 3 pair)	1	Rp 10,000	Rp 10,000
School books and stationaries :			
1. Pen	4	Rp 1,000	Rp 4,000
2. Writing Books	24	Rp 900	Rp 21,600
3. Pencil (Gianyar: HB; Badung: 2B)	4	Rp 1,000	Rp 4,000
4. Eraser	4	Rp 1,000	Rp 4,000
5. Ruler	4	Rp 750	Rp 3,000
6. Sharpener	4	Rp 1,000	Rp 4,000
7. Drawing book	8	Rp 2,500	Rp 20,000
8. School books	8	Rp 20,000	Rp 160,000
Snack Money	240	Rp 2,000	Rp 480,000
GNOTA Administration		Rp 27,000	Rp 27,000
YKIP administration		Rp 300,000	Rp 300,000
Grand Total (for one child/ year			**Rp 1,235,100 (US $ 140 /AUS $ 165)**

*The monthly school fees for elementary school were eradicated in 2005 in some of the regencies of Bali (but not all), including Gianyar. Junior High School fees were reduced by 40% a month.

YKIP has been working closely with Gianyar Sejahtera to ensure that the children are receiving the education that they deserve. The child's family situation will be assessed each semester to ensure that they still meet the scholarship requirements.

This project began in earnest in October of 2004. Uniforms (two sets only as each school has its own set of sports clothes which are purchased directly from the school in July), schoolbags, shoes and school supplies have been distributed to two hundred children.

Due diligence on each child began in December by our fieldworker, Astrid Rejonta. This is a lengthy process, as each child or his/her parents must be visited to ascertain that they received what was promised by GNOTA. We want to maintain complete transparency and have a responsibility to our donors to ensure that their funds are going where they are meant to.

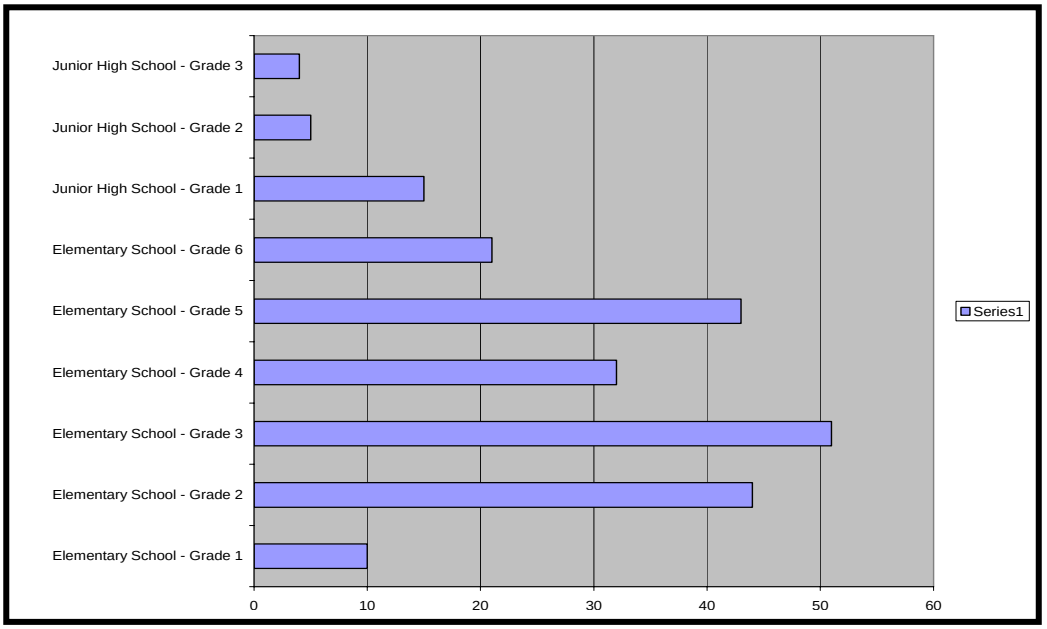
Our latest program is KEMBALI NORTH in Pemuteran, Buleleng. With funding from ALF, textbooks and writing books for all 831 children in the five primary schools have been purchased for the 2005-2006 academic year as well as bookshelves, benches and chairs for the classrooms. A decision was made to assist all of the children with some of the expenses as opposed to a small percentage with all school expenses. As most of the children in Pemuteran are all in the same economic bracket, this seems to be the most democratic way to handle this.

YKIP is also sponsoring five other children outside of the Gianyar program. Private donors who have met Balinese students here and want to sponsor them have requested that YKIP handle the administration. YKIP is also handling the educational costs for Taufik Sinaga's children through Senior High School. Taufik died from malaria while volunteering in the aftermath of the tsunami in Aceh and left behind three daughters and a Balinese wife. One of the daughters is in fourth grade, the second will begin first grade in 2006 and the third is only three years old. A fundraiser was held at the Linda Garland Estate on April 13, 2005 and raised over RP 50,000,000 for these girls.

The Bali Hotels Association (www.balihotelsassociation.com) has generously printed 40,000 brochures and placed them in their hotels. Bali Villas (www.balivillas.com) has kindly agreed to sponsor one child for every seven nights a guest books in one of their villas.

KEMBALI sponsored 225 children (202 in primary and 23 in junior high school) for 2005 (please see financial statement for details).

Total Children Sponsored in KEMBALI by grade



I. KEMBALI NORTH BALI (Volunteers: Diana von Cranach and I Gusti Ngurah Wisnu Wardana)

Pemuteran village in North Bali is an impoverished area, even with a number of up-scale hotels in the vicinity. There are five primary schools and one senior high school. For junior High School, students have to ride public transportation for five kilometers.

There are a total of 831 students in Grades 1-6 in Pemuteran. To avoid any jealousies, YKIP decided to purchase books and textbooks for all of the students as opposed to offering individual scholarships.

For the academic year beginning in July 2005, ALF-YKIP funded a number of projects for the primary schools:

i. Purchase of 200 hand-made benches and desks for the pupils to be distributed to all five schools
ii. Five book cupboards which were distributed to each of the schools
iii. Purchase of 16 writing books per child per year for all 831 students
iv. Purchase of basic textbooks per child for all 831 students

The coordinator for this project is I Gusti Ngurah Wisnu Wardana of Puri Ganesha Hotel. Wardana and the staff from Puri Ganesha was able to procure a 30% discount from Ganesha Textbooks for all of the above textbooks. Along with the staff of Puri Ganesha, he put plastic covers on all the textbooks to ensure longer life and donated the cost of this to the project for the first semester. These textbooks, which the Indonesian government claims will be the same ones used for the next five years, will be given to the next class to use, therefore saving money for both the children and the donors.

J. EAST BALI POVERTY PROJECT

YKIP is administering funds from the Annika Linden Foundation for four projects of the East Bali Poverty Project, a non-profit organisation established in 1998 by a British resident of Bali after an appeal for help by an isolated mountain community, forgotten by time and progress. Participatory community surveys in mid-1998 showed that thousands of people lived in abject poverty without water, sanitation, roads, schools, health facilities and electricity. Illiteracy was up to 100%. Malnutrition and iodine deficiency disorders were endemic, iodine being the essential nutrient for healthy child births, brain and body development. When interviewed in November 1998 to determine their priorities if EBPP could help, over 1,000 families requested children's education as a foundation for a better future. An inspiring and productive collaboration then began with the most disadvantaged communities.

ALF has donated $40,000 in 2004 and 2005 to EBPP and plans to assist them for the next three years as well.

The projects funded in 2005 are:

i. Manikaji Integrated Education Programme: Continuation of programme funded by ALF in 2005.
Manikaji integrated education programme started in January 2001. There are presently 70 children being helped, reduced from the 79 in January 2005 due to various children dropping out for reasons beyond control, mainly forced by their parents to find work because they are now literate

ii. Developing two Mount Abang Springs, Pancoran & Buitan, to supply safe water to EBPP's 70 schoolchildren and the communities of Manikaji Puncak, Manikaji Asti, Manikaji Kaliaga and Darmaji. The key to EBPP success is the relevant, clear and comprehensive water awareness and education programmes which have been in use for over 2 years and the Delagua kit water tests showing presence of E-coli bacteria done at schools and community health posts.

iii. School Building for 52 Children, 4 local tutors and one local cook in EBPP Integrated Education Programme in Jatituhu Hamlet, Doubling as "Community Learning & Development Centre", including Library (books supplied by ALF) and kitchen.
The U-shaped school building design is based on land provided by and discussions with Jatituhu community and will be nearby the present "school" which is based in the Bale banjar. The costs are based on our experience of constructing similar schools where all the labour is provided by the community and the materials and technical expertise (appropriate technology transfer) provided by EBPP infrastructure team and EBPP's volunteer architect, Ir Ketut Arthana, husband of EBPP's volunteer medical advisor, Dr Denise Abe MBH

iv. Jatituhu Hamlet Organic Vegetable Farming for Sustainable Nutrition, Food Security and Eventual Economic Development for Impoverished Families in Jatituhu Hamlest, Starting with 52 EBPP School Children as part of their Integrated Education Programme, Who will Then Train Their Parents.

v. The Art of Living by Doing Storybook, written and illustrated by EBPP students and published by Saritaksu Publishing in Denpasar. ALF provided funds for publishing and the launching.

THE CORE TEAM (for a full list of team members please see our website)

- David Booth MBE, Founder and Chairman. With some concerned Indonesian friends, David, an English expatriate, established the Ekoturin Foundation – now known as East Bali Poverty Project (EBPP) - in 1998 after identifying the most impoverished communities in mountainous East Bali. David volunteers 100% of his time to coordinate all project planning and design, supported by a dedicated and motivated Balinese office and field team.

- Dr Gede Indraguna Pinatih, volunteer health and nutrition advisor and Secretary of the Board of Yayasan Ekoturin. Dr Indraguna is a qualified nutrition specialist, general practitioner and acupuncturist with an MSc in Human Nutrition from London University School of Hygiene in 1992. He joined EBPP in 1999 and together with another volunteer health advisor, Dr Denise Abe MPH, designs all of EBPP's field health and nutrition programmes - as well as being the on-call doctor. He is one of Indonesia's leading iodine deficiency disorder (IDD) specialists as well as a leading mother/baby health practitioner.

- Komang Kurniawan, Team Leader for all EBPP programmes in the region. A native of the adjacent village, Komang manages over 40 projects in education, nutrition, health improvement, safe water resources development, organic vegetable farming, road infrastructure, goat breeding and appropriate technology transfer with a field team of over 50 Balinese staff, including university qualified teachers and nutritionists.

K. BRF (BALI REHABILITATION FUND) TRAINING PROGRAMS

The Bali Rehabilitation Fund/ACCESS of AusAid funded a number of re-training courses for YKIP's clients. These included computer courses for all of the staff at the SLBB Deaf School and two staff from GNOTA (Foster Parents Movement)/KEMBALI; sewing course for nine widows, a beauty salon course for one widow and a cake-making course for four widows from the 2002 Bali bombings. These short courses, which began in September 2005 have very much helped upgrade the skills of these staff and widows. YKIP is grateful to BRF for their participation in the funding of these courses.

Woodcarvers of YAKKUM sponsored by BRF

L. BRF (BALI REHABILITION FUND) FUND RAISING WORKSHOP

In September, YKIP in conjunction with PIRAC (Public Interest Research and Advocacy Centre) held a four-day fundraising workshop for 18 different NGOs on Bali. This basic fundraising workshop was held in order to assist these foundations with fundraising techniques, focusing on domestic donors (as opposed to international). The trainers from PIRAC (who co-sponsored this workshop with the Bali Rehabilitation Fund/ACCESS of AusAid) worked the NGO leaders hard with hands-on exercises. Follow-up will be done by YKIP at 3 and 6 months intervals after the workshop to ascertain how the NGOs implemented what they learned.

M. WANA SERAYA AGED CARE HOME

The Wana Seraya Aged Care Home in Ketewel is a government home that has the capacity to house about 60 elders. This program might seem incongruous in a culture that takes care of their elders at home, but it actually is something that is needed now. Many of the elders brought to this home were brought not by family members, but by police who found the elders wandering the streets. Some elders have been abandoned by their families or kicked out of the house for various reasons. But they now have a very clean and healthy environment to live in, with good meals and an on-site clinic. There are forty-nine residents at this Elder Home, most of them female.

Nils Wetterlind of Tropical Homes visited this home and wanted to do something to help the elders. He started by bringing in fresh food for lunch to ensure that they were getting enough protein, vegetables and fruit. Basic medicines were purchased and put in the sick ward. The home is split into two areas: most of the residents live together on the Western side of the home, where they can socialize with their friends and make offerings and brooms together (which they sell). The clinic, which currently houses fifteen residents, is on the eastern side. Until November 2005, the clinic's buildings were very run-down. Thanks to Tropical Living, the clinic now sports four brand new buildings. The *pelaspasan* blessing ceremony was held on November 6, 2005 with all residents in attendance. YKIP wants the residents to participate in more interactive programs. As the home already had half a gamelan orchestra, YKIP decided to bring in a teacher and the elders (including six women!) are now banging away and making music twice a week. YKIP is administering the funds from Tropical Homes and has hired Hartanto, a part-time field officer to run this project.

N. 2005 BOMB VICTIMS: KANAIVASU TRAUMA COUNSELING

On October 1, 2005 a number of small bombs exploded in Kuta and Jimbaran, killing 23 and injuring nearly 150 people. The ALF (Annika Linden Foundation) and Mark Weingard immediately sent funds to help the victims by setting up a Victims Support Fund managed by YKIP. Part of these funds went to the Kanaivasu Foundation for trauma counseling. Many of their psychiatrists, counselors and staff had worked with YKIP in 2002 in the Wayang Kulit Trauma Counseling Project and have continued on their own to work with the 2002 bomb victims. Kanaivasu set up a POSKO Information and Counseling Centre behind the bombed out cafes in Jimbaran and have seen over 50 clients at this centre as well as their main office in Renon.

At the *pelaspasan* cleansing ceremony at Jimbaran on November 5th, 2005, the Red Cross sponsored a performance of the Salju Group, one of the top comedy acts on the island. The show brought laughter to a somber occasion and had messages about the need for counseling imbedded within the jokes. The comedians, all men (three cross-dressed as women) talked about being depressed and how one could be helped by getting counseling (talking about one's problems, whether to friends or a professional is not practiced in Bali). Brochures about Kanaivasu's services (paid for by YKIP/ALF) were passed out at this venue.

The success of our Wayang Kulit Trauma Counseling Project in 2002 prompted us to ask I Made Sidia, the puppeteer, to update the show and perform it at the cleansing ceremonies in Kuta (October 30, 2005) and Jimbaran (November 4, 2005). YKIP worked with Kanaivasu and Red Cross volunteers in the distribution of the Kanaivasu brochures at both venues and to ensure that the messages in the Wayang were appropriate to the situation.

O. 2005 BOMB VICTIMS: EDUCATIONAL BONDS

YKIP's commitment to provide education to the bomb victims was expanded to include those of the 2005 bombs as well. Eleven of these twelve children were given educational bonds worth approximately Rp 5,250,000 (A$750/US$585) each. These bonds can be cashed in when the child goes into primary or secondary school. One child, who is at the university level, received a one-time Rp 5,000,000 scholarship.

For the long term, YKIP has committed to helping with the educational needs of the children of the Indonesian victims who reside on Bali, with the caveat that this assistance goes to those families who are poor. There are 12 eligible children; eight of them are still of pre-school age and will be given educational savings bonds that they can cash in when their children begin school. Three of these preschoolers, whose parents are quite poor, will be supported through the end of Primary School and beyond if possible

I Wayan Sudika, who perished in the bomb, left behind a one year daughter who will be supported through Senior High School, and if funds permit, through university. The remaining three children of injured victims, who are in primary school, will have their education paid for through June 2007 and then be reevaluated. It is the policy of YKIDS to fund the injured victims' children's schooling for a short period of time until the parents return to work.

P. 2005 BOMB VICTIMS: EMERGENCY RELIEF

When the bombs went off, Mark Weingard of the Annika Linden Foundation immediately sent funds to assist with emergency relief. The people on the ground were IDEP and the Bali Crisis Centre, who were at Sanglah Hospital working the phones and getting blood donors. YKIP supplied:

i. Protein drinks for blood donors

ii. Water and meals for volunteers and victims' families

iii. Flash memory disks for volunteers

iv. Reimbursed miscellaneous expenses incurred by IDEP staff, including funerary expenses for one of the victims

8. PUBLICITY

YKIP's website (www.ykip.org) has been up and running since October 31, 2002. A professional team from PT Mitrais headed by Ken McClellan has kept the website updated. All donations are posted on the site as well as information about all the projects and personnel of YKIP.

Four YKIP newsletters edited by Kevin Lovett with assistance from David Magson and Paul Griffin were sent out to all donors and interested parties:

Volume 1, No. 1: November 10, 2002

Volume 1, No. 2: December 15, 2002

Volume 2, No. 1: March 1, 2003

Volume 2, No. 2: August 8, 2003

Subsequent newsletter were edited by Rucina Ballinger with assistance from David Magson and sent out to all donors and interested parties:

Volume 3, No. 1 January 2004

Volume 3, No. 2 April 2004

Volume 3, No. 3 September 2004

Volume 3, No. 4 December 2004

Volume 4, No. 1 April 2005

Volume 4, No. 2 September 2005

Volume 5, No. 1 January 2006

Brochures: YKIP has a simple brochure that we photocopy to cut down on costs. Diana von Cranach designed the original brochure. Rucina Ballinger, David Magson and Phil Gjedsted created a revised version in 2005.

We are also in the Bali Advertiser's list of local organizations, which is on line as well as in their biweekly newspaper (published in Bali mainly for the local expatriate community).

The KEMBALI brochure, which is on semi-glossy paper and in full paper was paid for by ALF (10,000 pieces). The Bali Hotels Association (www.balihotelsassociation.com) paid for an additional 40,000 and have put them in every hotel room of their 62 registered starred hotels. Bali Villas (Peter and Isabella Rieger) are assisting YKIP by placing the ALF brochures in their Villa rooms as well as pledging to educate one child for every full week's booking at one of their villas.

We are now registered with the National Heritage Foundation in the United States, which is an umbrella organization for charities that do not hold not for profit status in that country. People can make on line charges or fax through a coupon to YKIP for donations. This should encourage more people to give and we are looking into the UK equivalent (Just Giving) and registering in Australia as well.

9. LEGAL STATUS

When it first went into operation, YKIP was registered at the local provincial level with the local Justice Department. With new Indonesian laws, we now must be registered in Jakarta.

We have hired a lawyer, E. Wahyu Indrawan, who is, for a fee, walking our Articles of Association through the legal processes in Jakarta. We envision that all should be in order by the end of March 2006, although according to Mr Indrawan, we are totally legal and may operate as a foundation in Indonesia without any problems.

10. THE YKIP BOARD and BOARD MEETINGS

a) Annual YKIP Board Meeting: This was held on June 6, 2005 at the Mitrais Offices (see Appendix 5: Minutes of Annual Meeting)
b) Emergency YKIP Board Meeting: This was held on October 12, 2005 at the Mitrais Offices (in response to the bombings of October 1, 2005, see Appendix 6: Minutes of Annual Meeting)
c) In 2005, the following members resigned: Kim Patra and Peter Richter. Treasurer Totok Sudarmanto was replaced by Djati Siahaan. We would like to thank them for their contributions. Please see Appendix 7: Board Members

11. FINANCIALS

a) DONORS

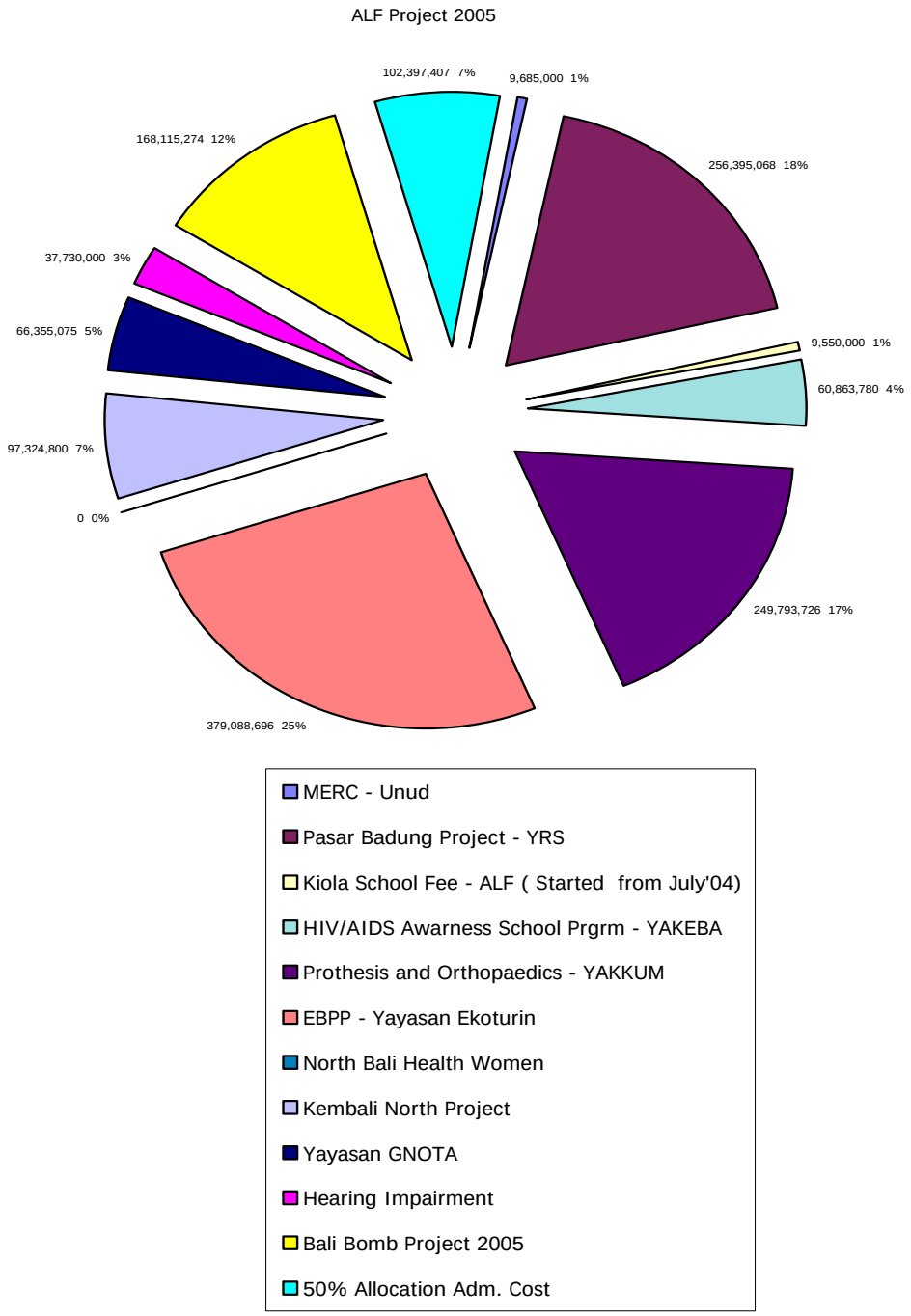
Since YKIP was founded, over 300 private and corporate donors (Hong Kong Rugby Football Club, Centrelink, Annika Linden Foundation, PT Mitrais, US AID, UNICEF, The Logistics Specialists, Scotch College, Surfer Girl, Rip Curl, WILTA, Australian Diplomatic Corps, Mendozas Third Graders/Bainbridge Island, Bali Hati Foundation, Manningham, Australia Rotary Club, Bali International School, Dave Metcalf & Hans Winklemolen, Unifem Singapore, and the YDNS (Yayasan Dwi Nusa Semenda with Gateway College AS, Norway) have generously given of their time, energy, in-kind materials and monetary donations. The worldwide philanthropy after the bomb was heartening, and one of the main reasons why YKIP was established---to give donors a safe and transparent venue for their money. All monies received are posted on our website and expenditures are listed there as well. YKIP is extremely grateful to each and every donor, both monetary and in-kind.

YKIP has two funds: the Unrestricted Fund where monies go towards general administration and projects and the YKIP-YKIDS Children's Education Fund which is specifically earmarked for the children of the bomb victims' educational scholarships.

The Annika Linden Foundation and its director, Mark Weingard, continue to support YKIP and its programs in a very generous manner. Mark Weingard lost his fiancé, Annika Linden, in the 2002 Bali bombing. The Annika Linden Foundation is committed to supporting community-based projects that make a positive difference in the lives of the disadvantaged in South East Asia through long-term self-empowerment and education. Annika Linden was a young woman who was a positive influence on the lives of many. Annika died in the Bali bombing on 12th October 2002 along with 201 other innocents. The Foundation was set up as a tribute to their lives in the belief that positive action is the only way to counter the negative impact of this event. The Annika Linden Foundation was established in order that people in Bali without access to traditional funding or job opportunities could be assisted in a sustainable way. The Foundation gave a very generous $45,000 to the General Fund for the establishment of MREC and an additional $54,985 to the YKIP/YKIDS fund in 2003.

In 2004, ALF donated an additional $100,000. Aside from the US $125,000 donation at the beginning of 2005 to fund various projects, Mr. Weingard immediately sent an additional US $100,000 to assist the victims of the October 1, 2005 bombings. As the number of victims in 2005 was much less than in 2002, there were remaining funds which will be kept for an emergency fund.

Breakdown of ALF projects by budget allocation



PT Mitrais, the leading off-shore computer software developer in Indoesia, has been the backbone behind YKIP since its inception. David Magson, the Executive Director has kindly given in-kind office space and facilities, donation of a medical inventory software program and countless hours of volunteer time from not only himself, but his staff as well.

ACCESS/BRF (under the auspices of AusAid) sponsored two projects (see above under Projects). Aside from the funds for the project, YKIP also received 5% of the total project fees for administering the project.

Douglas Peckham of Bali donated RP 50,099,600 after the bombings in October.

Peter Rieger of Bali Villas has very generously given YKIP RP 48,392,450 as part of his commitment to support the KEMBALI scholarship program by giving YKIP funds every time a guest stays at Bali Villas for seven or more nights.

YDNS is a Norwegian foundation that sends hundreds of university students to Bali every year to study. After the bombings in 2005, they gave us RP 35,366,000 to go towards children's education.

Jeff Anderson of Rip Curl donated RP 20,000,000 to go towards the education of Natalie and Johnny Juniardi's children, Kiola and Jaya. Steve Palmer, Sam Williams and Robert Wilson each contributed an additional RP 5,000,000 for Kiola and Jay.

The Taufik Sinaga fundraiser held at Linda Garland's on April 13, 2005 brought in nearly US $6,000. From the auction held that evening and donations from the gate, over 32 million rupiah was raised. The other monies were numerous smaller donations.

Tropical Homes in Kuta, Bali has been supported the Wana Seraya Aged Care Home in Denpasar for the past two years. In October 2005, YKIP took over the administration of this project and RP 31,000,000 has been given to this project. YKIP receives a small amount to cover administrative expenses.

Katherine P Moreau gave RP 25,036,950 after the 2005 bombings.

Threads of Life is a foundation dedicated to preserving traditional weaving and dying of threadsi in Indonesia. The employees of the retail shop take the profits made from sales and put it back into the community. In 2005, they gave RP 20,000,000 to support two students for three years of schooling in the KEMBALI program.

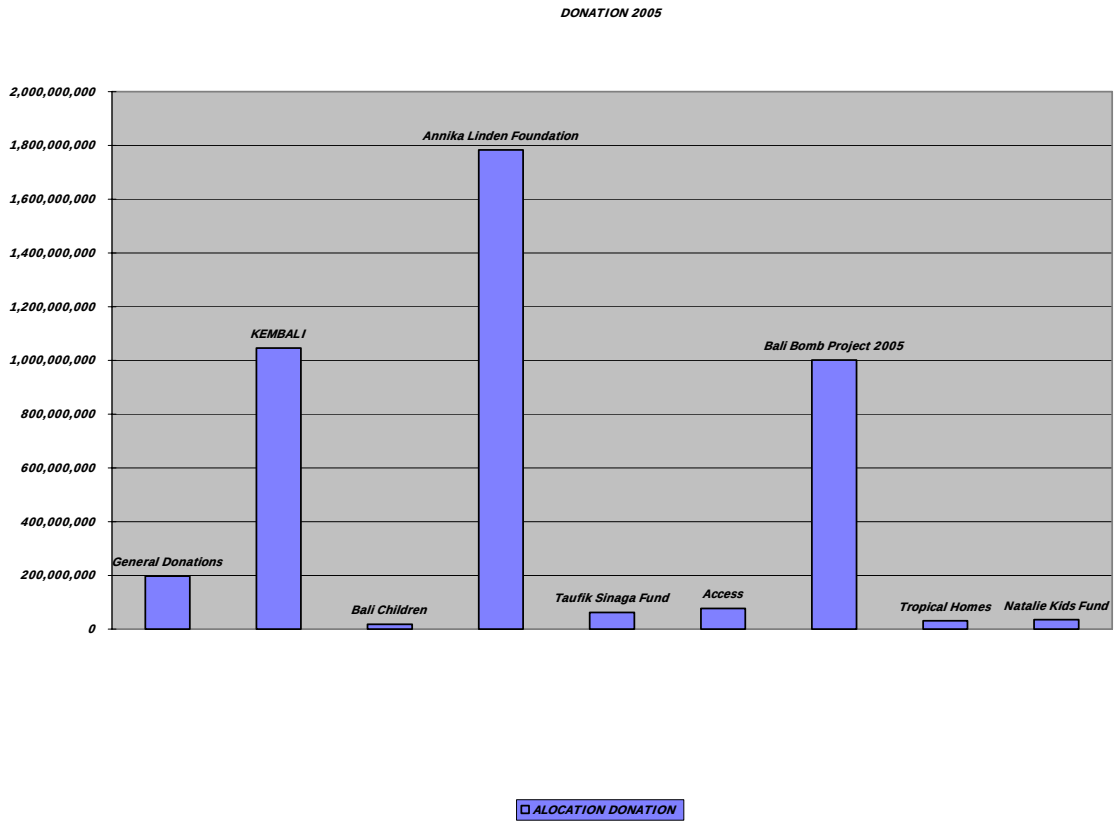
Manitech Software contributed RP 1,8226,817 after the 2005 bombings.

Lucy and Gary Walter are two Australians who have been coming to Bali for many years. They run a small jewelry business and have been collecting funds for KEMBALI over the past year. Their clients are contributing to this fund and in 2005, they were supporting 30 children in the KEMBALI program.

Gion Hong (PT. Lara Thalia Abadi) of Best Shoes donated 5% of profits in October 2005 from her Kuta Square shop to YKIP in memory of those killed or injured in the 2005 bombings. Her shop is across the street from Raja's, one of the bomb sites.

Our major donors (over RP 20,000,000 or US $2,000) from January – December 2005 were:

ALF	RP 2.280.611.250
Access/BRF Project	77,100,325
Mitrais (JLTA is a client of PT Mitrais; Mitrais donates a percentage of JLTA's fees to YKIP)	73,814,132
Douglas Peckham	50,099,600
Bali Villas/ Peter Rieger (for KEMBALI)	48,392,450
YDNS (Norwegians)	35,366,000
Jeff Andersen(Rip Curl) for Natalie Juniardi's Kids	20,000,000
Auction & Gate Donations at fundraiser for children of Taufik Sinaga	32,156,000
Tropical Homes (Elder Home)	31,000,000
Katherine Pmoreau	25,036,950
Employees of Threads of Life (KEMBALI)	20,000,000
Mantech Software Pty. Ltd.	18,226,817



b) EXPENSES

We strive to keep our administrative costs below 20% of our total expenditures. From January 1 – December 31, 2005 our expenditures were as follows:

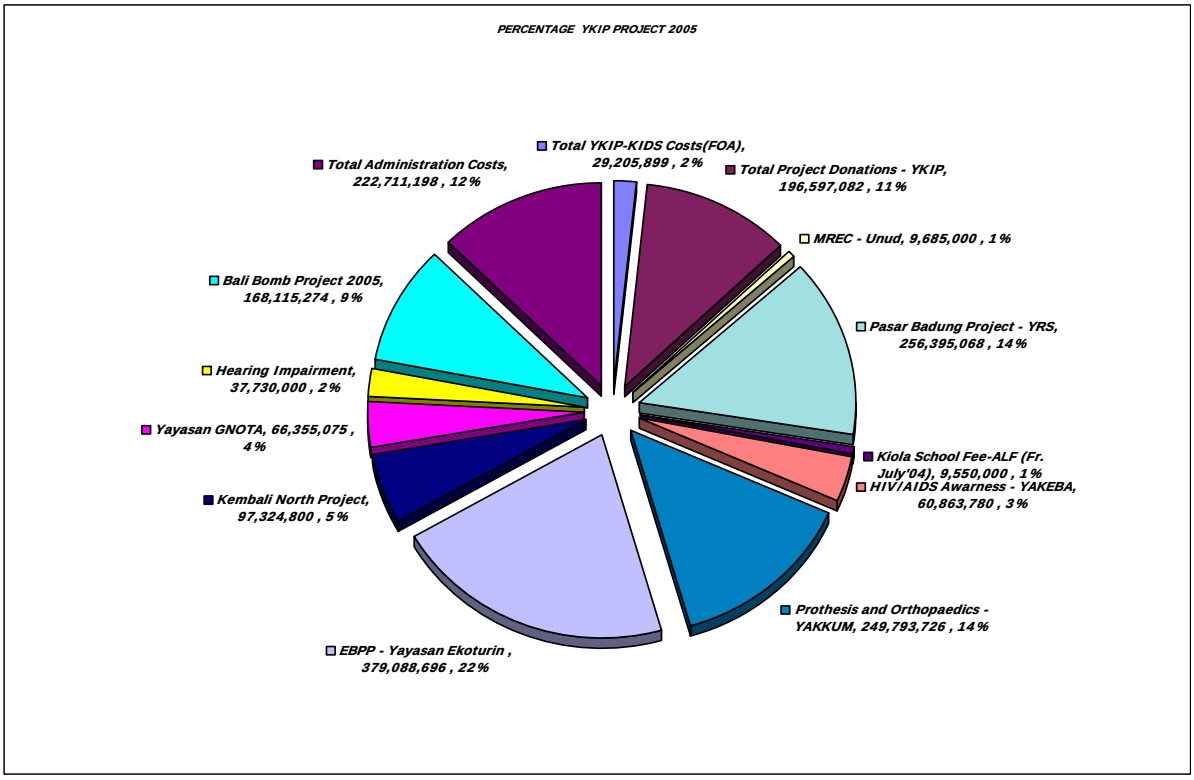
Children's Educational Scholarship Fund	RP	194,458,500
General Fund	RP	1,754,209,699
Total	**RP**	**1,948,668,199**

Administrative Costs for YKIP YKIDS	RP	32,470,469
Administrative Costs for General Program	RP	222,711,198
Total administrative costs	RP	**255,181,667**

For YKIDS, our administrative costs are 17%.

For YKIP, our administrative costs are 12.7%.

An Educational Savings Plan (Tabungan Pendidikan) has been purchased for each child in the YKIP-YKIDS program. When the bonds mature, the money will go directly into the YKIP-KIDS bank account to take care of educational costs. The funds that are in the YKIP-KIDS bank account are restricted funds to be used only for ongoing projects related to the educational needs of the children.



c) FUNDING NEEDS

For 2005, we had enough monies to fund all of our projects

For 2006, we will have enough money to fund all of our projects and pay for most of our administrative costs. In order to cover one half of all of our administrative costs (the other half is covered by the Annika Linden Foundation), we will need to have approximately 400 children sponsored in the KEMBALI program (at the end of 2005, we had 228 and starting in January 2006 we will have 353).

In 2006, we need to raise money for contingency funds as well as monies for our General Fund ($10,000 - $50,000) so that we can fund additional worthwhile projects.

d) AUDITORS

YKIP has been audited four times: June 23, 2003, February 20, 2004, February 22, 2004 and February 20, 2005 by the Public Accounting Firm Drs. Paul Hadiwinata, Hidajat and Associates, which is part of the international PKF association. This is done on a pro bono basis. Please see Appendix 4 for the full report.

12. ENDORSEMENT AND AWARDS

Four YKIP board members have received prestigious awards in 2004 for their work during and after the Bali bomb blast:

Kim Patra: The OAM (Order of Australia Medal) for service through the provision of assistance of victims and to their families in the immediate aftermath of the bombings, which occurred in Bali on 12 October 2002.

Mark Wilson: Officer of the British Empire (OBE) for his untiring efforts during the Bali bomb blast.

David Magson : Member of the British Empire (MBE) for his indefatigable work during the Bali bomb blast.

Mark Keatinge: The OAM (Order of Australia Medal) for service through the provision of assistance of victims and to their families in the immediate aftermath of the bombings, which occurred in Bali on 12 October 2002.

YKIP has been fortunate to have the support of the diplomatic corps and government agencies as follows:

Australian Consulate General

British Honorary Consul

Honorary Vice Consulate of Italy

Consulate Office of Japan

Honorary Consulate of Mexico

Consulate of The Netherlands

Consulate of Sweden and Finland

Honorary Consulate of Switzerland and Austria

Consular Agency of the United States of America

Rotary Club Nusa Dua

Governor of Bali

13. BOARD OF DIRECTORS AND YKIP MEMBERS

YKIP consists of an advisory board, supervisory board, management board, active members and employees. Please refer to the chart below and Appendix VIII for biographies. This reflects our board as of December 31, 2005. Please see Appendix 7 for the full list of our members.

ACTIVE MEMBERS

Dr. Denise Abe
Jeff Anderson
Dr. A. Andreas J. Dewanto Dipa
Richard Flax
Dr. Carlo A. Forzinetti
Mark Keatinge
Elizabeth Magson
Ken McClellan
Diana von Cranach

SUPERVISORY BOARD

Aloysius Purwa (Al)
Dr. Anak Agung Asmarajaya

ADVISORY BOARD

Dr. Anwar Santoso SpJP
Dr. Ida Bagus Tjakra Manuaba

MANAGEMENT BOARD

David Magson
Purnama B. Harris
Djati Siahaan

EMPLOYEES

Rucina Ballinger (CEO)
Hartanto
Ni Kadek Astrid Adriana Wulandari Rejonta
Ni Putu Sherlyana
Ni Nyoman Suryani
Ni Made Rai Trisnayanti

14. APPROVAL

The Supervisory Board

Dr. Anwar Santoso	Dr. I.B. Tjakra Manuaba Wibawa

The Management Board

Chairperson: David W. Magson	
Secretary: Purnama Bulan	Treasurer : Djati Siahaan

15. APPENDICES

Appendix 1	Minutes from Annual General Meeting June 2005
Appendix 2	Minutes from Emergency Board Meeting October 2005
Appendix 3	Management and CEO Report
Appendix 4	Auditor's Report for 2005
Appendix 5	Board and Employee Biographies

Appendix 1 Minutes From Annual General Meeting June 2005

HUMANITARIAN ACTION FOR MOTHER EARTH

Minutes of 11th Management Meeting
Time: 05.45 p.m. – 7:30 p.m.
Date: 6th June 2005
Place: Mitrais Office in Bali

In the presence of
David Magson (Chair)

Advisory Board
Al Purwa

Operating Committee Member
Elizabeth Magson
Wiwie Harris (Secretary)
Carlo Forzinetti
Totok Sudarmanto (Treasurer)
Mark Keatinge
Andre Dipa
Cody Shwaiko

Staff
Rucina Ballinger – CEO
Evy Suryatmaja

Apologies
Advisory Board
AA Gde Asmarajaya

Supervisory Board
Tjakra Wibawa Manuaba
Anwar Santosa

Management Board
Richard Flax
Diana von Cranach
Kim Patra
Jeff Anderson
Peter Richter
Ken McClellan

1. APOLOGIES.

DAVID MAGSON OPENED THE MEETING AT 5.45 PM AND ADVISE WHICH MEMBERS HAD GIVEN THEIR APOLOGIES.

2. MINUTES OF LAST MEETING (WIWIE)

MINUTES OF THE LAST MEETING – THERE WERE NO CORRECTIONS AND/OR COMMENTS RECEIVED, THEN THE CHAIRMAN CONSIDERED THE MINUTES ACCEPTED.

3. REPORTS;

A. STATUS OF YAYASAN: WIWIE

I. UPDATE ON LOCAL AND OVERSEAS REGISTRATION.

LOCAL REGISTRATION IS BEING HANDLED BY OUR LAWYER WAHYU INDRAWAN AND IT IS IN PROCESS IN JAKARTA. AUSTRALIAN REGISTRATION IS BEING FACILITATED BY PETER RICHTER AND WE HAVE NOT HEARD ANY PROGRESS REPORTS YET.

II. UPDATE ON MEMBERSHIP.

DENISE ABE AND DOUG PECKHAM WERE APPOINTED AS YKIP MEMBERS

III. ANNUAL REPORT 2004 SIGNED.

ANNUAL REPORT 2004 HAS BEEN DISTRIBUTED TO THE MEMBERS FOR APPROVAL. SOME OF THE MEMBERS HAVE ALREADY SIGNED AND RETURNED THE REPORT.

IV. ELECTION OF TREASURER

A MEETING PASSED A TRIBUTE TO TOTOK SUDARMANTO WHO HAS SUPPORTED YKIP FOR THE PAST 3 YEARS AND HAS DECIDED TO RESIGN FOR PERSONAL REASONS. WE HAVE ONE CANDIDATE TO TAKE HIS PLACE, RUSSELL HARVEY. THE MEETING AS WELL AS THE ADVISORY BOARD AGREED AND APPROVED THE APPOINTMENT OF RUSSELL AS THE TREASURER.

B. ACTIVE DIRECT YKIP PROJECTS:

I. **YKIP/YKIDS - RUCINA BALLINGER**
ROTARY KUTA
THEY ALSO ARRANGED FOR A DONATION TO THE CHILDREN. MARK, RUCINA AND AL WILL FOLLOW THIS UP TO CROSS CHECK ON THE LIST OF CHILDREN TO ENSURE THAT IT IS THE SAME.

II. **YKIP/YKIDS/NATALIE – JEFF – RUCINA BALLINGER**
RUCINA UPDATED THE MEETING ON THE CASE OF NATALIE.
GANDHI SCHOOL HAS ALREADY WAIVED THE REGISTRATION FEE FOR THE CHILDREN AND JUST BEFORE THE MEETING JEFF'S SECRETARY CALLED TO ADVISE THAT JEFF MANAGED TO GET SPONSORS FOR NATALIE'S CHILDREN FOR THE ENTIRE PERIOD OF THEIR EDUCATION.

PLEASE SEE ATTACHMENT 6 FOR BUDGET

III. **MREC – DR CARLO FORZINETTI**

CARLO INTRODUCED DENISE ABE WHO HAS ASSISTED HIM WITH MREC ACTIVITIES.

CARLO UPDATED THE MEETING WITH THE MREC PROGRESS REPORT, WHICH ATTACHED TO THE MINUTES OF THIS MEETING (ATTACHMENT 4).

CARLO REQUESTED THAT THE MEETING CONFIRM ALL OF THE JUNIOR OFFICERS' CONTRACT BE EXTENDED FOR ONE YEAR.

DENISE UPDATED THE MEETING ON THE EBPP PROJECTS THAT MIGHT BENEFIT THE MEDICAL STUDENTS WITH PRACTICAL EXPERIENCE.

CARLO REQUESTED TO SUBSCRIBE TO THE CD QUEST. DAVID SUGGESTED FOR CARLO TO PREPARE THE BUDGET FOR 2006 AND WE WILL DO FUNDRAISING.

CARLO SUBMITTED THE NAMES OF JOURNALS AND BOOKS THAT ARE CURRENTLY IN THE MREC LIBRARY WITH THE HOPE THAT RUCINA CAN ASSIST FIND OTHER SOURCES OF BOOKS TO BE DONATED.

THE MREC BROCHURE'S REVISION HAS BEEN MADE BY CARLO AND HE WILL SEND IT TO RUCINA TO FINALIZE.

IV. **KEMBALI – RUCINA**

WE HAVE MANAGED TO SUPPORT 210 CHILDREN FOR THE ACADEMIC YEAR OF 2004 - 2005. HOWEVER FOR THE YEAR OF 2005 – 2006 WE ONLY HAVE 170 STUDENTS SINCE SOME OR OUR SPONSORS ONLY GAVE MONEY FOR ONE YEAR AND DID NOT RENEW.

WE HAVE A FIELD WORKER TO SUPPORT THIS OPERATION, ASTRID, TO ENSURE THAT THE CHILDREN HAVE RECEIVED THE BOOKS, UNIFORM AS WELL AS THEIR LUNCH MONEY.

WE NEED TO HAVE SPONSORS FOR 400 CHILDREN TO BE ABLE TO SUPPORT OUR ADMINISTRATION.

PROGRESS REPORT IS ATTACHED TO THIS MINUTE, ATTACHMENT 5

KEMBALI - TAUFIK SINAGA'S DAUGHTERS – **RUCINA BALLINGER**

TAUFIK SINAGA, AN ACEH DISASTER HUMANITY VOLUNTEER, DIED IN MARCH FROM MALARIA, HE LEFT A BALINESE WIFE AND 3 SMALL DAUGHTERS IN VERY POOR CIRCUMSTANCES. RUCINA UPDATED THE MEETING ON THE CASE OF TAUFIK'S DAUGHTERS.
THE FUND THAT WE RAISED IS ENOUGH TO COVER FOR THE CHILDREN EDUCATION UNTIL HIGH SCHOOL.

V. **LUMINA/HEARING IMPAIRED – RUCINA BALLINGER**

YKIP IS WORKING IN CONJUNCTION WITH THE SLBB IN JIMBARAN. 12 KIDS HAVE BEING ASSISTED WITH HEARING AIDS TO DATE.

PLEASE REFER TO THE DETAILS PROGRESS REPORT IN ATTACHMENT 7.

VI. **YKIP ADMINISTRATION.**

ORGANIZATIONAL STRUCTURE OF YKIP PROFESSIONAL STAFF

CEO RUCINA BALLINGER
EVY SURYAATMAJA IS THE SECRETARY.
TWO FIELD WORKERS NI PUTU SHIRLEY IS WORKING FOR KIDS AND ASTRID REJONTA IS WORKING FOR KEMBALI. ONE PART TIME ACCOUNTANT NI NYOMAN SURYANI

C. ALF PARTNERSHIP PROJECTS

I. **YRS PASAR BADUNG CLINIC – ELIZABETH MAGSON**

FROM JANUARY 2004 TO FEBRUARY 2005 THERE WERE 4,212 PATIENTS, WITH 1,637 NEW PATIENTS.

DR. UPADISARI HAS ALSO ARRANGED REGULAR SEMINAR SESSIONS. MOST OF THE MEDICINES ARE PAID FOR BY YKIP/ALF. THE YEARLY BUDGET TO RUN THE CLINIC IS US$25,000 AND THEY HAVE CHANGED THE SERVICE HOURS TO 5 DAYS A WEEK MONDAY TO THURSDAY, 9:00 – 4:00 AND ON FRIDAYS FROM 9:00 – 2:00. THERE IS AN ADDITIONAL EVENING CLINIC ON FRIDAYS FROM 7 – 11 P.M. THEY DO NOT WANT TO OPEN ANY MORE EVENINGS AT THE MOMENT AS THEY DO NOT HAVE ENOUGH STAFF TO HANDLE THE CLIENTS.

THE MEDICAL SYSTEM THAT MITRAIS PUT IN PLACE AT THE CLINIC IS FOR KEEPING REPORTS ON THE PATIENTS AND MEDICINES; HOWEVER THEY ARE IN THE NEED OF ONE ADDITIONAL COMPUTER. ELIZABETH WILL SUBMIT A REQUEST TO RUCINA FOR THIS COMPUTER.

THE MEDICAL SUPPLIES MAINTAINED AT THE CLINIC ARE FOR ONLY ENOUGH FOR ONE WEEK, FOR SECURITY REASONS.

THEY ARE ALSO ARRANGING MONTHLY SEMINARS WITH SPEAKERS FROM UDAYANA UNIVERSITY TO SPEAK ON WOMEN'S REPRODUCTIVE ISSUES.

II. **NORTH BALI WOMEN'S HEALTH CARE – RUCINA**

DIANA WAS UNABLE TO PRESENT AT THE MEETING, BUT SHE DID SEND THE EXPENSES AS ATTACHED TO THESE MINUTES (ATTACHMENT 2).

THE TWO MIDWIVES THAT WERE APPOINTED TO BE SUPPORTED FOR THE PAP-SMEAR PROGRAM, HAVE ONLY SEEN 19 WOMEN THIS YEAR. IN ORDER TO HELP THIS SITUATION, THERE WILL BE LUH LUWIH (WOMEN'S BALINESE PREMBON DRAMA TROUPE) TO PERFORM AT PURA SEGARA FOLLOWED A WORKSHOP BY YRS AND YAKEBA ON REPRODUCTIVE HEALTH AND HIV/AIDS ON JUNE 22, 2005

III. **YAKEBA – DRUG, ALCOHOL & HIV/AIDS AWARENESS PROJECT – RUCINA BALLINGER**

THE PROGRESS REPORT FOR THE FIRST QUARTER SUBMITTED BY BOB MONKHOUSE DATED AS ATTACHED IN ATTACHMENT 1.
THE PROGRAM IS GOING WELL WITH A TOTAL OF 1,284 STUDENTS ATTENDING THE SEMINAR DURING THE FIRST QUARTER. TWENTY-SEVEN MEETINGS WERE HELD DURING THIS THREE-MONTH PERIOD.

IV. **YAKKUM ORTHOPEDIC WORKSHOP IN ABIANSEMAL – RUCINA BALLINGER**

ALF FUNDING THE MAINTENANCE OF THE WORKSHOP, SALARIES. THE WORKSHOP IS NOW AVAILABLE FOR MAKING ORTHOPEDIC SHOES, PROSTHESES, BRACES AND REPAIRING WHEEL CHAIRS. DURING THE FIRST QUARTER OF 2005, YAKKUM HAS MADE: 26 BRACES, 11 NEW PROSTHESES, 22 WHEEL CHAIR REPAIRS AND 7 PAIRS OF ORTHOPEDIC SHOES. MARK WAS SO IMPRESSED WITH WHAT LATRA IS DOING THAT HE HAS AGREED TO PROVIDE ADDITIONAL
SUPPORT UP TO US$10,000 FOR THIS YEAR. THE PROPOSAL HAS BEEN SUBMITTED TO YKIP.

PLEASE CHECK ATTACHMENT 3 FOR MORE DETAILS OF THE PROGRESS REPORT.

V. **EBPP – RUCINA BALLINGER**

WE HAVE RECEIVED 4 PROPOSALS FROM EBPP. ALF HAS COMMITTED TO SUPPORT US$37,000 FOR THIS YEAR.

D. POTENTIAL PROJECTS

I. NEW DIRECTIONS FOR KEMBALI

NORTH BALI SCHOOL IMPROVEMENTS- RUCINA

CODY UPDATED THE MEETING TO PROTECT THE RESERVE, IT'S BETTER TO ASSIGN THE ORDER TO THE LOCAL COMMUNITY, THUS THEY ARE BENEFITED WITH THIS.

DAVID SUGGESTED THAT ITS BETTER THAT WE ALLOCATE THE MONEY TO SUPPORT THE KEMBALI PROGRAM RATHER THAN THE HEALTHY SNACK PROGRAM.

HEARING AIDS/DEAF PROJECT

THERE ARE SIX OTHER SCHOOLS THAT MIGHT BE IN NEED OF SUPPORT. ALF HAS AGREED TO SUPPORT AN ADDITIONAL 40 KIDS.

E. FINANCIAL STATUS: – TOTOK SUDARMANTO

TOTOK DISTRIBUTED TO THE MEETING THE LATEST UPDATE OF THE FINANCIAL STATEMENT.

MOST OF THE FUNDING IS COMING FROM ALF. THE ADMINISTRATION COST FOR THIS YEAR IS RP.240 MILLION; HOWEVER HALF OF THIS IS TAKEN CARE OF BY ALF.

THE ESTIMATED CASH BALANCE BY END OF THIS YEAR IS US$8,054. IT'S EXPECTED THAT WE CAN RAISE MORE FUNDS TO SUPPORT THE ADMINISTRATION COST FOR YEAR 2006.

THE AUTHORIZED SIGNATURE FOR THE YKIP-ALF FUND WILL BE: DAVID, RUSSELL AND MARK WEINGARD.
THE AUTHORIZED SIGNATURE FOR THE YKIP GENERAL FUND: DAVID, AL PURWA, RUSSELL.

G. FUNDRAISING STATUS AND DONATIONS RECEIVED: RUCINA

WE NEED TO RAISE AN ADDITIONAL US$12K TO MAINTAIN OUR YEARLY OPERATIONS:
WE CAN DO THIS BY HAVING SPONSORS FOR 400 KEMBALI STUDENTS.
WE NEED TO RAISE THE FUNDS TO PURCHASE THE CD QUEST FOR MREC

4. BROCHURES

A. YKIP
B. MREC
C. KEMBALI

5. WHERE WE GO FROM HERE:

EXPANSION:

TO EXPAND FURTHER WE NEED TO GET ADDITIONAL FUNDS AND ASSISTANCE. WE HAVE THE ABILITY TO DO ALL OF THIS WORK BUT WE NEED ADDITIONAL RESOURCES TO DELIVER. DAVID SUGGESTED THAT WE CONCENTRATE ON DEVELOPING OUR CURRENT PROJECTS RATHER THAN TAKING ON NEW ONES.

MINUTES TAKEN BY WIWIE HARRIS

REVIEWED BY: DAVID MAGSON & RUCINA BALLINGER.

Appendix 2 Minutes from Emergency Meeting October 2005

HUMANITARIAN FOUNDATION FOR MOTHER EARTH

Minutes of Emergency YKIP Meeting
Time: 05.00 p.m. – 06.55 p.m.
Date: 12th October 2005
Place: Mitrais Office in Bali

Attended by:
David Magson (Chair)

Management Committee Members
Djati Siahaan (Treasurer)
Wiwie Harris (Secretary)
Denise Abe
Richard Flax
Carlo Forzinetti
Mark Keatinge
Ken McClennan
Elizabeth Magson
Douglas A. Peckham
Cody Shwaiko

Staff:
Rucina Ballinger—CEO
Rai Trishna--Secretary

1. Initial report from Richard Flax on situation at Sanglah and at bomb sites. A detailed report was circulated at the meeting.
2. Up date by Rucina on what actions had been taken by YKIP and other NGOs for the 1st October 2005 bomb blast
3. Seven NGOs (Bali Hati, IDEP, YKIP, Kanaivasu, PMI Bali, Mata Mera, POSKO Crisis Center) and Brian Hearn and Widya from AUSAID Jakarta attended a meeting on 12 October 2005 at IDEP foundation office in Ubud. Purpose of meeting was to coordinate the major NGOs doing Victim Support to ensure that we all know what the others are doing. Bali Hati has decided not to implement long term support for the bomb victims as they are focusing on their internal programs. They will hand over any donations coming to them for the 2005 bomb blast to YKIP. Kanaivasu (formerly IMC) has already begun counseling for victims both at the hospital and at victims' homes. They are setting up a counseling center in Jimbaran. IDEP and POSKO (Crisis Centre Sanglah) set up a full-on crisis centre, with cross checking of missing persons. POSKO wants to set up a permanent crisis centre at RSUP Sanglah. Rucina and David acknowledged Adhe Jane and her team's superb efforts at the Crisis Center.
4. Sherly – YKIP KIDS Field Officer, a POSKO volunteer and PMI Bali will start visiting the victims on Monday, October 17, 2005 to do a needs assessment. This report will then be sent out to all NGOs and to AusAid Jakarta.

5. As discussed and agreed upon by the Committee Members present at the meeting, it was decided that YKIP will allocate funds for:

NO	DESCRIPTION	AMOUNT	NOTE
a.	Immediate disaster relief thru IDEP Funerary expenses Medicine Out patient treatment Hospital bills Family support/Transportation costs Family Support/Living expenses IMeals-consumption and office supplies donated to POSKO volunteers in Sanglah hospital	Up to US$ 5,000.	IDEP/POSKO has already submitted a proposal for Rp 28,000,000, . YKIP has already contributed Rp 13,178,179 in office supplies and food to the POSKO
b.	Counseling Program In conjunction with KANAIVASU. YKIP would like to fund: -Advertisements for their new clinic -Salaries for doctors -Fee for direct patient treatments, including medications. -Administrative costs that are 15-20% of total proposal	US$ 15,000 to US$20,000	Rucina will contact Kanaivasu and request that a proposal be sent in by October 17, 2005.
c.	Discretionary Funds	US$ 5,000	Rucina can spend up to $5,000 on emergency relief without going through board approval.
d.	Orphans of bomb victims: Living expenses and educational fees will be paid for once we ascertain who these children are.	US$20,000	This will be for an initial six months only until final assessments and funding is in place. Will be using the guidelines set up by Bali Hati from the 2002 bomb for living expenses support.
e.	Wayang Kulit Skateboard	US $ 2,000	An updated version of the Trauma Counseling Wayang will be shown in Kuta and Jimbaran concurrent with the cleansing ceremonies if security clearance can be obtained

6. The victim database format that was set up by Bali Hati in 2002 will be used for the 2005 victims as well. Bali Hati has agreed to release the software. PT Mitrais (offshore software development company where YKIP has its donated office space) has offered to take this over as they have the expertise to handle this. PMI also stated that they would be interested in housing this database. Rucina will check with PMI to see if they want to take this over.
7. a) For fundraising program, the meeting stated that this would be the right time for Rucina to contact the Hong Kong Rugby Football Club for donations.

   b) Rucina announced that funds received to date amounted to US $111,000, thanks to the Annika Linden Foundation for their very generous gift of $100,000 and to PT Mitrais, Doug Peckham and David and Elizabeth Magson. A call for more funds from board members and others in the community was made.
8. Due to his own business commitments, David Magson would like to step down from the chair position for the up coming year. He will coach Douglas A. Peckham as the new chair person, who will be the Vice Chair for at least three months before taking on the Chairperson position. The meeting has agreed on the above.
9. Minutes taken by Wiwie Harris and Rai Trisna.

Reviewed by: David Magson, Douglas Peckham & Rucina Ballinger

Appendix 3 Management and CEO Report

Appendix 4 Auditor's Report

Appendix 5 Board and Employee Biographies

ADVISORY BOARD

Aloysius Purwa (Al)
Al is a MBA graduate and currently he is the Honorary Consul of the Netherlands, Chairman of the PATA Bali & NT Chapter, and a VP of the Bali Tourism Board. Al currently also serves as the Managing Director of KCB Tours & Travel, Managing Director of Cempaka Belimbing Villas, and Director of Aneka Beach Hotel. He is a Rotarian and a Past President of Rotary Club Bali Kuta

Dr. Anak Agung Asmarajaya
Educated in Jakarta and Australia, Dr. Asmarajaya is Bali's leading plastic surgeon and currently is the head of the plastic surgery department at Sanglah Hospital. For several years he has worked with the Cranio Facial Institute of Adelaide, headed by the world renowned Dr. David David. Since 1994 Dr. Asmarajaya has donated his services to perform over 600 cleft and lip palate operations that have been financed by the Rotary Club Bali Nusa Dua.

SUPERVISORY BOARD

Dr. Anwar Santoso SpJP
Dr. Anwar graduated from Medical School, University of Airlangga, Surabaya in 1981 and then he continued to take his specialist training in Cardiology at the same university. He has also taken courses and training in Melbourne, the universities of Brawijaya, Gajah Mada and Pajajaran. Dr Anwar is currently a Lecturer at the medical faculty of the University of Udayana. In addition, he is also a Cardiology Consultant at Sanglah Hospital and the Coordinator of Research Division in the Department of Internal Medicine. He is a member of the Indonesian Heart Foundation- Bali and the American Heart Association-Bali.

Dr. Ida Bagus Tjakra Manuaba
Dr Tjakra was born in Denpasar in 1948. He is married with one daughter. He graduated from the Medical School, University of Gajah Mada in 1973. In 1980 he underwent specialist training in Public Health at the University of Hawaii,. Currently, he is an Associate Professor and Senior Consultant of Surgical Oncology at the Department of General Surgery, School of Medicine, at the University of Udayana in Denpasar where he heads the Surgical Oncology Division. He is a member of the European Society of Surgical Oncology; the Asian Surgical Association; and a National Board Examiner for General Surgery and Surgical Oncology. Currently he is involved in different multi-center research with Darmais Cancer Hospital, University of Gajah Mada, Yogyakarta, Free University Amsterdam, and Groningen Medical Center, Groningen concerning familial breast and ovarian cancer. He is finishing his PhD in Molecular Biology at the University of Gajah Mada and is the editor of the upcoming Indonesian Surgery. Textbook During the bomb blast, he was in charge as team leader in treating the victims.

MANAGEMENT BOARD

Chairperson: David Magson
David holds dual Australian and British citizenship. A Mathematician by training, he is a fellow of the Australian Institute of Mining and Metallurgy and member of the Australian Institute of Company Directors. He has been in business in Indonesia for 17 years, prior to which he spent over 20 years in the mining industry working in the UK, Africa, and Australia. David currently serves as the President Director of P.T. Mitrais, Chairman of P.T. Mincom Indoservices, and Auslang International Pty Ltd. and a Non Executive Director of Oniqua Pty Ltd. In the wake of the blast. David assisted wounded Australians to evacuate and then worked in the morgue on behalf of the British Consul for 4 days. He was awarded a M.B.E. by the British government in 2003. David's company, PT Mitrais has contributed countless hours of volunteer time to YKIP as well as provides a fully serviced office for the foundation.

Treasurer: Djati Siahaan
Djati is a Registered Accountant and obtained his bachelor degree in accounting from the University of Indonesia (UI) in 1986. Djati started his professional career with the Public Accounting Office of Ernst & Whinney in 1985 in Jakarta. He then worked with a major Multinational Mining Company where he was exposed to all aspect of Finance and Accounting for 15 years before joining PT Mitrais in 2005. He has been the YKIP Treasurer since October 2005.

Secretary: Purnama Bulan Harris
Purnama, also known as Wiwie is an Indonesian and currently serves as Office Manager of Mitrais Software Development Center in Bali. Prior to joining PT Mitrais, she worked for PT AIP, a subsidiary of the AIG Group as the Corporate Secretary & Office Manager and PT Amethyst Wahyu, a subsidiary of DBS Land Singapore. Wiwie holds a diploma in Business Administration from Thames Business College and a Diploma in Public Relations. After the bomb blast, Wiwie coordinated the donated medical supplies inventory with the assistance of Mitrais staff.

YKIP FOUNDERS

YKIP was founded by a dedicated team of volunteers. After the incredible work they did in emergency relief for the Bali bombings and beyond, they have gone back to their respective careers. We would like to acknowledge these individuals for the upstanding and selfless work they have done for YKIP. Please see our website for the complete list of founders.

YKIP MEMBERS

Dr. Denise Abe
Denise is a medical doctor specializing in Internal Medicine and cross-cultural health care. She was the medical director of an international health care clinic for Asian and Pacific Islander immigrants and refugees in the International District of Seattle, Washington for ten years prior to moving to Bali in 1995. During that time she worked with several national advocacy groups, including the Center for Disease Control and the National Association of Community Health Centers to help inform the U.S. Congress on the specific health issues and approaches to improving care to the Asian and Pacific Islander populations. More recently she completed a Master in International Public Health which has helped to inform her work with the East Bali Poverty Project and University of Udayana Medical School in Bali

Jeff Anderson
Jeff first came to Indonesia as a volunteer English teacher for a large Muslim boarding school on the island of Madura. Since then Jeff has worked in various fields in Bali including radio and garment production, and for the past three years has been the General Manager of Rip Curl Indonesia. For the duration of the week following the blast he was coordinating volunteer efforts at Sanglah hospital for Indonesians and foreigners alike.

Dr. A. Andreas J. Dewanto Dipa (Andre)
Dr. Andre was born in Kediri, East Java and did all his schooling in Denpasar Bali. He is married to a Balinese and has 3 children. He graduated from the Faculty of Medicine of Udayana University in 1987. He is now the Chief of the Foreign Patient Handling Team of Sanglah Hospital. In addition to his duties at the Sanglah Hospital, he is an On Call Doctor / Correspondence doctor to AXA Assistance, Swiss Consulate Bali, Swiss Air Ambulance, Global Assistance, Euro Alarm, German Consulate, Medicall Switzerland, SOS International Copenhagen and Nordic International Copenhagen. He is a Rotarian and during the bomb blast, he tirelessly worked at the Sanglah Hospital helping the victims.

Diana von Cranach.
Diana, a trained Egyptologist was born in England and has lived in North Bali for many years. She is an interior designer and the owner of Puri Ganesha resort in Pemuteran village. She has been instrumental in helping the women of Pemuteran with health issues.

Richard Flax
Richard heads YKIP's emergency response team and has lived in Bali since 1975. At that time he started using his own medical kit to help people in need. Since then this free service has become a 24 hour 7 day a week free medical advice and consultation telephone hot line, which is available to the entire community and visitors. Richard has coordinated medical evacuations for many years for those in need. He now heads Expacare Indonesia and has developed country specific Health Insurance plans in conjunction with the management of Expacare of the UK (a division of JLT). During the initial 24 hours of the 2002 Bali Bombing disaster his organization received about 800 calls from around the world and Richard and his team coordinated evacuation planes and worked closely with the Australian consulate, hospitals and all others seeking help and assistance. In October 2005 members of the ERT team were active within the first few minutes of the bombings. working closely with authorities in and outside the country. Richard speaks both Indonesian and Balinese and is co-founder and director of a Remote luxury Adventure Sports Resort on the Indonesian Island of Sumba. He co-produced an Australian Broadcasting Corporation sponsored documentary film in Bali called Wave of change/ Balinese Surfer 2 in 2002 which started a successful local foundation to resolve some of Bali's environmental problems. Richard was on the board of directors of the Bali International school for 6 years.

Dr. Carlo A. Forzinetti
Dr. Forzinetti was born in Milan in 1951. He is a cardiovascular surgeon, a graduate of the University of Milan and did his specialization at the University of Verona, Italy. He worked at the Heart Surgery Department - Hospital Maggiore in Milan for 14 years from 1976 to 1990. He was a Visiting Heart Surgeon at the University of San Francisco, Francisco, Boston and Salt Lake City USA from 1980 to 1981 and served for one year in 1986 at the Trousseau Hospital in Tours, France. He withdrew from active duty in his profession in 1991 for personal reasons. Since then, he has been involved in industrial and decorative design and architecture, founding and directing companies in the UK and Italy. Dr. Forzinetti has been in Bali with his family for the past six years and is the founder and President Director of PT de-LIGHTING RAYA BALI.

Mark Keatinge
Mark arrived in Bali thirty three years ago on a sinking yacht and has made the village of Sanur in South Denpasar home. With his Balinese wife, Ketut Mariani, he is a member of the local Banjar Dangin Peken and together they operate an international company based in Bali, manufacturing prefabricated buildings. Mark was awarded the Medal of the Order of Australia (OAM) for service through the provision of assistance of victims and to their families in the immediate aftermath of the bombings which occurred in Bali on 12 October 2002. He is active in the Community Assistance and Development Committee of YKIP helping coordinate the YKIP Bali Children's Education Fund.

Kenneth L. McClellan
Ken is an American with 22 years in IT, who first came to Indonesia in 1990. Since that time, Ken has established and developed IT departments for an oil and gas company both in Indonesia and Bolivia, served as a technical advisor to a systems integration company in Indonesia and built and a software development firm in Bali. Ken is currently develloping other business units within the group of companies. After the bomb blast, Ken directed his group's efforts in establishing a network for the Crisis Center, providing information about medical donations via the internet and is now directing efforts to provide and improve information gathering and distribution efforts for YKIP.

Elizabeth Magson
Elizabeth has lived in Indonesia for 17 years, most of those in Jakarta. She was one of the engines in getting the medical donations for the bomb through Indonesian customs and distributed to the proper authorities. She is the volunteer for the YRS Reproductive Health Clinic.

EMPLOYEES

Rucina Ballinger (CEO)
Rucina, an American by birth and Indonesian by naturalization, first came to Bali in 1974 to conduct research on Balinese dance and theatre and has lived here permanently since 1985. Her book (co-authored with I Wayan Dibia) BALINESE DANCE, DRAMA AND MUSIC was published in December 2004 by Periplus Editions. Rucina lives in a village near Ubud with her Balinese husband and two teenage sons. With her husband, she runs educational study programs throughout Indonesia. Her love for Balinese arts thrust her into the post-bomb YKIP Wayang Kulit Trauma Counseling Project. She has been the CEO of YKIP since November 2003.

Astrid Adriana W. Rejonta is one of the field officers for YKIP. After finishing high school in Australia, she worked as a radio announcer; in sales and marketing in a travel agency and as a HIV/AIDS counselor at YAKEBA.

Ni Made Rai Trisnayati is YKIP's secretary. She was born and raised in Tabanan. She graduated from Warmadewa University in English in 2004. Prior to coming to YKIP, she worked at BIWA (Bali International Women's Association).

Ni Putu Sherlyana has been the field and administrative officer for YKIP-YKIDS Children's Education Fund since September 2003. She is a graduate of the Diploma IV Tourism Management STP Bali (Hotel and Tourism Institute) and worked as one of the capacitars on the Trauma Counseling project for YKIP. Her duties now are to ensure that payments for the children of the bomb victims are made to the schools and to oversee the KIDS' field operations.

Ni Nyoman Suryani is the staff accountant. She graduated from the Faculty of Economics (Department of Accounting) University of Brawijaya, Malang, Java. She has done financial work in Bali and Jakarta, as well as in Australia. She now manages the financial end of all of our projects and administration.

Hartanto is the part time field officer hired to supervise the Tropical Homes Aged Care Home project. He served as the Program Officer of ACCESS's Bali Rehabiliation Fund from 2003-2005. He has been involved in social work for over twenty years and for the past eight years in Social Analysis in Community Development.